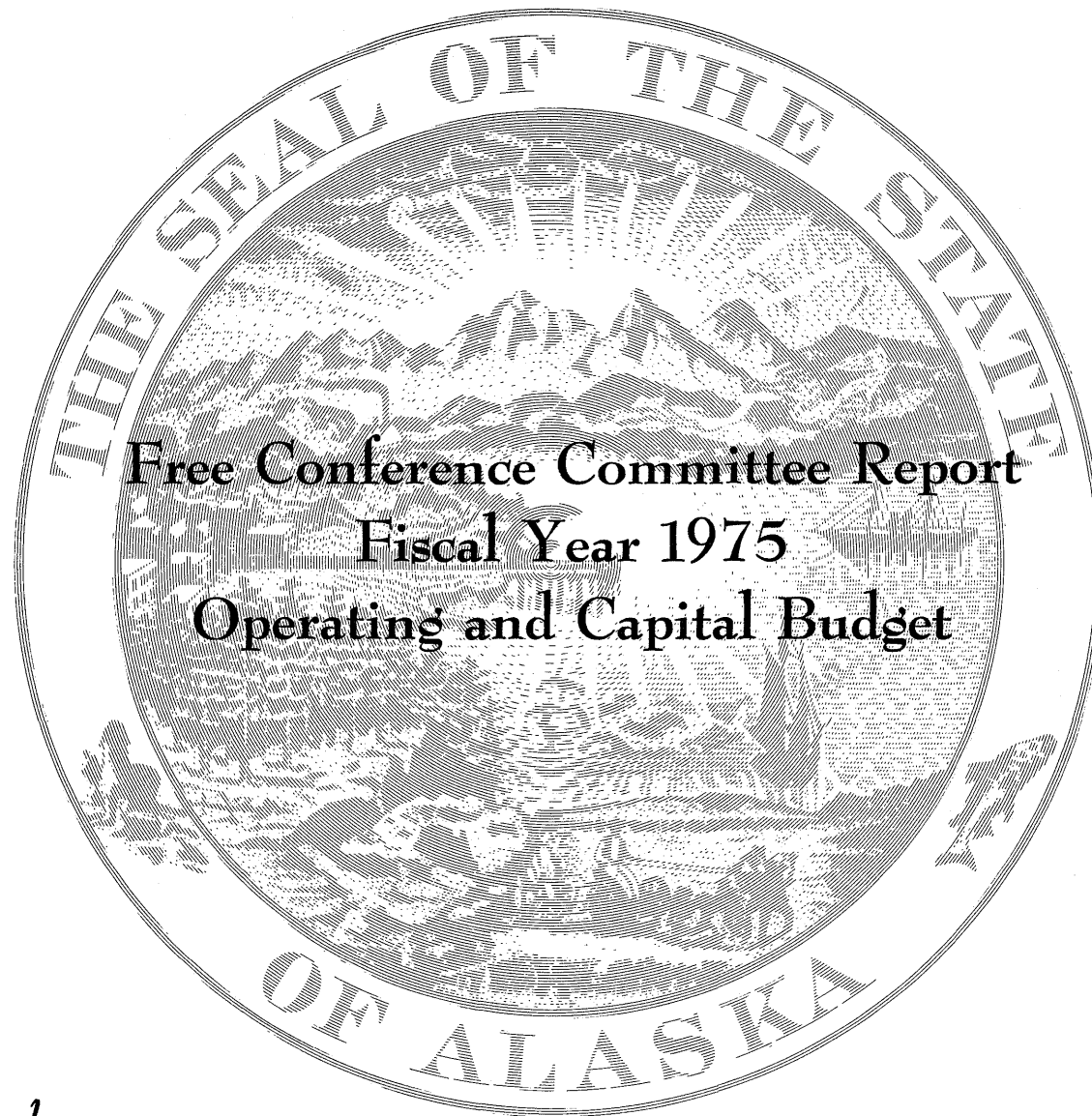


PUBLIC PROTECTION

-- OPERATING --



State of Alaska
The Legislature

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL


JUNEAU 99801

This document was originally prepared as a committee worksheet for both the House and Senate Finance Committees. The various levels of legislative funding--House Finance Committee Allowance, Senate Finance Committee Allowance and Free Conference Committee Allowance--were added as they were set. Thus, the document pulls together all the basic information used in arriving at the appropriations.

Examination of the appropriations shows them to be either the House Allowance, Senate Allowance, the Governor's Recommended, or a negotiated figure. As appropriate, legislative intent is explained, together with specific additions or deletions, in footnotes.

The information contained in the FY 73 Actual, FY 74 Authorized, Maintenance, Request, and Governor's Budget columns was prepared by the state agency concerned and the Division of Budget and Management. The information contained in the Revision, House, Senate, and Free Conference Committee columns was added by the Division of Legislative Finance as the funding levels occurred. These charts were the "shortforms" used by the Finance Committees throughout the legislative session.

Additional copies of these reports may be obtained by contacting the Division of Legislative Finance.


J. H. Hogan, Director
Legislative Finance Division
Pouch WF
Juneau, Alaska 99801

V. PUBLIC PROTECTION

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STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 24, 1974

FREE CONFERENCE COMMITTEE

PUBLIC PROTECTION

A N A L Y S I S

BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	FCC DIFFERENCE	- GOVERNOR PERCENTAGE
DEPARTMENT OF LAW							
OFFICE OF CONSUMER PROTECTION	\$ 118.1	\$ 230.2	\$ 193.6	\$ 127.4	\$ 157.0	\$ 73.2-	- .31
DEPARTMENT OF REVENUE							
ALCOHOLIC BEVERAGE CONTROL	\$ 203.9	\$ 282.6	\$ 218.2	\$ 225.6	\$ 228.2	\$ 54.4-	- .19
DEPARTMENT OF HEALTH & SOCIAL							
EMERGENCY MEDICAL SERVICES	\$ 47.9	\$ 45.0	\$ 43.0	\$ 45.0	\$ 45.0	\$.0+	.00
DEPARTMENT OF LABOR							
OSHA							
ADMINISTRATION	\$ 153.6	\$ 211.0	\$ 1,627.3	\$ 1,627.3	\$ 181.8	\$ 29.2-	- .13
SAFETY INSPECTION	\$ 1,142.4	\$ 956.2			\$ 987.5	\$ 31.3+	.03
HEALTH INSPECTION		\$ 173.4			\$ 135.1	\$ 38.3-	- .22
RESEARCH	\$ 59.9	\$ 92.4			\$ 99.9	\$ 7.5+	.08
TRAINING & CONSULTATION	\$ 20.8	\$ 157.8			\$ 164.9	\$ 7.1+	.04
PLANNING & STANDARDS		\$ 58.9			\$ 58.1	\$.8-	- .01
DEPARTMENT OF COMMERCE							
WEIGHTS & MEASURES	\$ 510.0	\$ 546.7	\$ 497.6	\$ 524.0	\$ 539.3	\$ 7.4-	- .01
BANKING, SECURITIES, ET AL							
BANKING & SMALL LOANS	\$ 90.8	\$ 90.6	\$ 84.2	\$ 89.9	\$ 89.9	\$.7-	.00
SECURITIES & LAND SALES	\$ 87.6	\$ 102.9	\$ 94.8	\$ 96.0	\$ 96.0	\$ 6.9-	- .06
CORPORATIONS	\$ 65.9	\$ 66.9	\$ 64.3	\$ 66.0	\$ 66.9	\$.0+	.00
ADMINISTRATION	\$ 64.6	\$ 87.4	\$ 80.0	\$ 84.7	\$ 87.4	\$.0+	.00
INSURANCE							
INSURANCE COMPANIES	\$ 96.8	\$ 108.1	\$ 99.8	\$ 104.5	\$ 104.5	\$ 3.6-	- .03
RATES & POLICY FORMS	\$ 58.4	\$ 61.5	\$ 59.0	\$ 61.5	\$ 61.5	\$.0+	.00
LICENSING	\$ 25.9	\$ 32.8	\$ 31.4	\$ 32.8	\$ 32.8	\$.0+	.00
INVESTIGATION	\$ 43.6	\$ 42.6	\$ 41.5	\$ 42.6	\$ 42.6	\$.0+	.00
PUBLIC UTILITIES COMMISSION	\$ 640.0	\$ 633.9	\$ 640.2	\$ 633.9	\$ 633.9	\$.0+	.00
TRANSPORTATION COMMISSION	\$ 613.1	\$ 605.1	\$ 568.4	\$ 595.0	\$ 595.0	\$ 10.1-	- .01
PIPELINE COMMISSION		\$ 282.2	\$ 282.2	\$ 282.2	\$ 282.2	\$.0+	.00
OCCUPATIONAL LICENSING BOARDS	\$ 282.6	\$ 356.6	\$ 356.6	\$ 356.6	\$ 359.6	\$ 3.0+	.00
ADMINISTRATION	\$ 209.4	\$ 250.7	\$ 251.0	\$ 244.8	\$ 270.1	\$ 19.4+	.07
DEPARTMENT OF MILITARY AFFAIRS							
CIVIL AIR PATROL	\$ 93.6	\$ 98.8	\$ 98.8	\$ 98.8	\$ 98.8	\$.0+	.00
ALASKA DISASTER OFFICE							
FIELD SERVICES	\$ 71.7	\$ 76.0	\$ 71.2	\$ 76.0	\$ 76.0	\$.0+	.00
SHELTER PROGRAM	\$ 35.8					\$.0+	.00

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 24, 1974

FREE CONFERENCE COMMITTEE

PUBLIC PROTECTION

ANALYSIS

BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	FCC DIFFERENCE	- GOVERNOR PERCENTAGE
RADIOLOGICAL PROGRAM	\$ 51.8	\$ 53.2	\$ 50.1	\$ 53.2	\$ 53.2	\$.0+	.00
WARNING PROGRAM	\$ 19.4	\$ 20.3	\$ 18.6	\$ 20.3	\$ 20.3	\$.0+	.00
CITY PARTICIPATION	\$ 92.0	\$ 92.0	\$ 92.0	\$ 92.0	\$ 92.0	\$.0+	.00
GENERAL	\$ 134.3	\$ 153.7	\$ 149.7	\$ 153.7	\$ 153.7	\$.0+	.00
FISCAL	\$ 21.5	\$ 22.0	\$ 20.6	\$ 22.0	\$ 22.0	\$.0+	.00
PLANNING	\$ 33.0	\$ 32.0	\$ 31.5	\$ 32.0	\$ 32.0	\$.0+	.00
FLOOD CONTROL	\$ 50.0	\$ 52.7	\$ 52.4	\$ 52.7	\$ 52.7	\$.0+	.00
ALASKA NATIONAL GUARD							
ARMY & AIR ADMINISTRATION	\$ 110.8	\$ 114.3	\$ 107.5	\$ 114.3	\$ 114.3	\$.0+	.00
OPERATIONS & TRAINING	\$ 60.4	\$ 33.0	\$ 33.0	\$ 33.0	\$ 33.0	\$.0+	.00
FACILITIES & FISCAL	\$ 64.9	\$ 66.3	\$ 61.4	\$ 63.2	\$ 62.4	\$ 3.9-	-.05
EXECUTIVE ADMINISTRATION	\$ 195.7	\$ 304.2	\$ 304.0	\$ 246.0	\$ 426.7	\$ 122.5+	.40
STATE ARMORIES	\$ 191.0	\$ 221.5	\$ 195.2	\$ 221.5	\$ 221.5	\$.0+	.00
FEDERAL ARMORIES	\$ 215.2	\$ 415.7	\$ 415.7	\$ 415.7	\$ 415.7	\$.0+	.00
ARMY & AIR TRAINING	\$ 463.5	\$ 550.2	\$ 533.7	\$ 508.8	\$ 550.2	\$.0+	.00
RECRUITMENT & RETENTION	\$ 40.4	\$ 42.8	\$ 39.0	\$ 42.8	\$ 42.8	\$.0+	.00
ORGANIZED MILITIA BENEFITS	\$ 100.0	\$ 175.6	\$ 175.6	\$ 118.0	\$ 175.6	\$.0+	.00
DEPARTMENT OF NATURAL RESOURCE							
AGRICULTURAL INSPECTION							
PLANT INDUSTRY	\$ 62.3	\$ 68.4	\$ 65.8	\$ 65.3	\$ 65.3	\$ 3.1-	-.04
ANIMAL INDUSTRY	\$ 340.0	\$ 371.6	\$ 334.9	\$ 358.7	\$ 358.7	\$ 12.9-	-.03
DEPARTMENT OF PUBLIC SAFETY							
FIRE SAFETY	\$ 288.3	\$ 319.5	\$ 282.5	\$ 291.2	\$ 319.5	\$.0+	.00
TRAFFIC SAFETY							
DRIVER LICENSING	\$ 381.3	\$ 424.2	\$ 380.6	\$ 411.6	\$ 411.6	\$ 12.6-	-.02
LICENSE SUSPENSION HEARINGS		\$ 42.6		\$ 42.6	\$ 42.6	\$.0+	.00
PROJECT COORDINATION	\$ 59.7	\$ 58.6	\$ 57.3	\$ 58.6	\$ 58.6	\$.0+	.00
TRAFFIC SAFETY PROJECTS	\$ 301.0	\$ 336.0	\$ 336.0	\$ 336.0	\$ 336.0	\$.0+	.00
STATE BOND COMMITTEE							
DEBT SERVICE	\$ 72.4	\$ 75.4	\$ 75.4	\$ 75.4	\$ 75.4	\$.0+	.00
PIPELINE IMPACT							
DEPARTMENT OF LAW							
OFFICE OF CONSUMER PROTECTION		\$ 33.1		\$ 33.1	\$ 33.1	\$.0+	.00
DEPARTMENT OF LABOR							
OSHA		\$ 438.7				\$ 438.7-	.00
DEPARTMENT OF COMMERCE							
WEIGHTS & MEASURES		\$ 104.9		\$ 104.9	\$ 104.9	\$.0+	.00

(b)

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 24, 1974

FREE CONFERENCE COMMITTEE

PUBLIC PROTECTION

BUDGET REQUEST UNIT					A N A L Y S I S	
	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	FCC - GOVERNOR DIFFERENCE PERCENTAGE
PUBLIC UTILITIES COMMISSION		\$ 112.5				\$ 112.5- .00
TRANSPORTATION COMMISSION		\$ 155.9				\$ 155.9- .00
OCCUPATIONAL LICENSING BOARDS		\$ 19.7				\$ 19.7- .00
DEPARTMENT OF MILITARY AFFAIRS						
ALASKA DISASTER OFFICE						\$.0+ .00
DEPARTMENT OF PUBLIC SAFETY						
FIRE SAFETY						\$.0+ .00
TRAFFIC SAFETY		\$ 39.7				\$ 39.7- .00
PROGRAM CATEGORY TOTALS	\$ 8,085.3	\$ 10,600.6	\$ 9,215.6	\$ 9,381.2	\$ 9,767.8	\$ 832.8- - .07
FUNDING						
GENERAL FUND	\$ 6,041.5	\$ 7,918.8	\$ 6,803.3	\$ 6,964.5	\$ 7,322.8	\$ 596.0- - .07
FEDERAL FUNDS	\$ 2,030.9	\$ 2,680.3	\$ 2,410.8	\$ 2,415.2	\$ 2,443.5	\$ 236.8- - .08
OTHER FUNDS	\$ 12.9	\$ 1.5	\$ 1.5	\$ 1.5	\$ 1.5	\$.0+ .00
T O T A L	\$ 8,085.3	\$ 10,600.6	\$ 9,215.6	\$ 9,381.2	\$ 9,767.8	\$ 832.8- - .07

PROGRAM CATEGORY: Public Protection

AGENCY: Law

PROGRAM: Consumer Protection

SUB-PROGRAM: Office of Consumer

ELEMENT: Protection

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost	General Fund	Fed. & Other	Governor	House	Senate	FCC
Attorney III	Fairbanks	24	30,610	42,810	42,810		42,810	42,810	-0-	-0-
Associate Attorney I	Fairbanks	17	18,277	23,877	23,877		23,877	23,877	-0-	18,277
Legal Secretary I	Fairbanks	10	11,321	14,921	14,921		14,921	14,921	-0-	11,321
Associate Attorney I	Juneau	17	16,368	20,768	20,768		20,768	-0-	-0-	-0-

LEGISLATIVE ANALYSIS

Establish Fairbanks office with above two positions. Other line-items remain at maintenance level.

R01-33F-2193

STATE OF ALASKA LAW

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION	PROGRAM CONSUMER PROTECTION	SUB-PROGRAM OFF OF CONSUMER PROT		ELEMENT		SUB-ELEMENT				
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975			F.C.C.	
						REQUEST	GOV.BUDGT.	HOUSE	SENATE	
52-1-03-00-00	OFF OF CONSUMER PROT	106.9	118.1		127.4	230.2	230.2	193.6	127.4	157.0
TOTAL OFF OF CONSUMER PROT		106.9	118.1		127.4	230.2	230.2	193.6	127.4	157.0
BUDGET PERCENTAGE CHANGE OVER 1974						94.9	94.9			32.9
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	78.9	94.0		102.1	178.7	178.7	150.4	102.1	131.7
200	TRAVEL	4.9	5.0		5.3	9.9	9.9	5.2	5.3	5.3
300	CONTRACTUAL SERVICES	15.9	16.4		17.2	31.2	31.2	29.4	17.2	17.2
400	COMMODITIES	2.7	2.7		2.8	5.7	5.7	5.0	2.8	2.8
500	EQUIPMENT	4.5				4.7	4.7	3.6		
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND		106.9	118.1		127.4	230.2	230.2	193.6	127.4	157.0
INTER-AGENCY RECEIPTS										
GEN.FUND PERCNTGE CHANGE OVER 1974						94.9	94.9			32.9
POSITIONS										
PERMANENT FULL TIME		5.0	5.0		5.0	9.0	9.0	8.0	5.0	7.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN MONTHS		53.0	60.0		60.0	108.0	108.0	96.0	60.0	84.0

PROGRAM CATEGORY: Public Protection

AGENCY: Revenue

PROGRAM: Reg. of Business & Profession

SUB-PROGRAM: Alcoholic Beverage

ELEMENT: Control Board

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Clerk Typist III	Anchorage	8	8,756	9,356	9,356		9,356	9,356	9,356	9,356
Records & License Supervisor	Anchorage	16	15,201	15,801	15,801		15,801	15,801	-0-	15,801
Clerk Typist I	Fairbanks	6	9,076	9,426	9,426		9,426	-0-	9,426	-0-
Investigator	Fairbanks	15	15,771	20,371	20,371		20,371	-0-	-0-	-0-
Investigator	Juneau	15	14,129	18,979	18,979		18,979	-0-	-0-	-0-

LEGISLATIVE ANALYSIS

First two positions allowed to free existing Investigators for more field work.

R01-33F-2193

STATE OF ALASKA REVENUE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM ALC BEVERAGE CONT BD		ELEMENT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	127.4	134.8		133.7	199.4	199.4	153.4	155.0	157.6
200	TRAVEL	24.2	32.2		36.0	44.0	44.0	26.7	32.2	32.2
300	CONTRACTUAL SERVICES	28.1	35.0		35.0	35.0	35.0	35.0	35.0	35.0
400	COMMODITIES	1.3	1.5		1.5	2.0	2.0	1.7	2.0	2.0
500	EQUIPMENT	.1	.4		.5	2.2	2.2	1.4	1.4	1.4
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		181.1	203.9		206.7	282.6	282.6	218.2	225.6	228.2
INTER-AGENCY TRANSFERS		.1								
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND		181.1	203.9		206.7	282.6	282.6	218.2	225.6	228.2
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		8.0	8.0		8.0	13.0	13.0	10.0	10.0	10.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		94.5	96.0		96.0	156.0	156.0	120.0	120.0	120.0

AGENCY: Health & Social Services

PROGRAM: Individual Protection
SUB-PROGRAM: Traffic Safety
ELEMENT: Emerg. Medical Serv. Planning
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

BUDGET COMMENTARY

Operating from the Office of Comprehensive Health Planning, the Emergency Medical Services Planner coordinates statewide emergency medical care systems for highway accident victims as provided for in the Highway Safety Act of 1966. Alaska's plan, one of 14 state plans approved, has been highly praised by federal regional administrators.

LEGISLATIVE ANALYSIS

Approve Governor's Budget

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM TRAFFIC SAFETY		ELEMENT EMERG MED SERV PLNG		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.		HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	31.4	30.6		31.3	31.3	31.3	29.3	31.3	31.3
200	TRAVEL	5.0	9.0		9.0	9.0	6.0	6.0	6.0	6.0
300	CONTRACTUAL SERVICES	5.1	7.6		7.6	7.6	7.6	7.6	7.6	7.6
400	COMMODITIES	.1	.1		.1	.1	.1	.1	.1	.1
500	EQUIPMENT		.6							
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		41.6	47.9		48.0	48.0	45.0	43.0	45.0	45.0
	INTER-AGENCY TRANSFERS	2.1			4.7	4.7	4.7	4.7	4.7	4.7
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING	2.7								
	OTHER GENERAL FUND	3.3	47.9		48.0	48.0	45.0	43.0	45.0	45.0
	INTER-AGENCY RECEIPTS	35.6								
POSITIONS										
	PERMANENT FULL TIME	2.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	24.0	24.0		24.0	24.0	24.0	24.0	24.0	24.0

PROGRAM CATEGORY: Public Protection

AGENCY: Labor

PROGRAM: Individual Protection

SUB-PROGRAM: OSHA

ELEMENT:

SUB-ELEMENT:

BUDGET COMMENTARY

The Division of Occupational Safety in the Department of Labor has responsibility for safe working conditions within Alaska's labor force. State adoption of the federal Occupational Safety and Health Act (OSHA) of 1970 via Chapter 72, SLA 1973, launched a program to reach full state conformance with federal requirements. Fiscal Year 1975, the second year of the three-year effort, includes an organizational restructuring to comply with federal reporting requirements. Pressure Vessel Inspection and Plumbing Inspection are now included in the overall OSHA 50-50 federal-state funding and have been combined with OSHA in FY 73 and FY 74 funding figures. The new budgetary and organizational structure is composed of: Administration, Safety Inspection, Health Inspection, Research and Analysis, Training and Consultation, and Planning and Standards.

LEGISLATIVE ANALYSIS

A revised FY 75 Budget submission was prepared by the Governor and received in Legislative Finance on March 29, 1974. The Free Conference Committee approved the revised budget as submitted. The revised budget assumed:

	45	FY 74 Authorized Positions
	2	New (RP) Positions (PCN 5458 and 5460)
	3	New Positions: Chemist I (Health Inspection)
Total Positions	50	Systems Analyst II (Research & Analysis)
		Statistical Clerk II (Research & Analysis)

R01-33F-2193

STATE OF ALASKA LABOR

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM OCCUPATIONAL SAFETY		ELEMENT			SUB-ELEMENT		
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
51-9-01-01-00	GENERAL ADMIN	58.3	153.6		223.3	223.3	211.0	1,627.3	1,627.3	181.8
51-9-01-02-00	SAFETY INSPECTION	470.9	1,142.4		987.7	987.7	956.2			987.5
51-9-01-03-00	HEALTH INSPECTION				154.3	173.4	173.4			135.1
51-9-01-04-00	RESEARCH	234.6	59.9	27.9	92.4	92.4	92.4			99.9
51-9-01-05-00	TRAINING & CONSULTN		20.8		157.8	157.8	157.8			164.9
51-9-01-06-00	PLANNING & STANDARDS				58.9	58.9	58.9			58.1
TOTAL OCCUPATIONAL SAFETY		763.8	1,376.7	27.9	1,674.4	1,693.5	1,649.7	1,627.3	1,627.3	1,627.3
BUDGET PERCENTAGE CHANGE OVER 1974						23.0	19.8			18.2
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	542.7	940.0		1,000.4	1,014.9	1,014.9	948.7	948.7	948.7
200	TRAVEL	94.9	86.5	1.6	229.1	229.1	221.7	229.1	229.1	229.1
300	CONTRACTUAL SERVICES	115.1	105.5	24.9	349.9	353.5	322.0	353.5	353.5	353.5
400	COMMODITIES	9.5	9.2	.2	12.6	12.7	12.7	12.7	12.7	12.7
500	EQUIPMENT	1.6	17.2	1.2	82.4	83.3	78.4	83.3	83.3	83.3
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS		218.3							
FUNDING SOURCE										
	FEDERAL RECEIPTS	548.6	688.3	27.9	837.3	846.8	824.9	813.7	813.7	813.7
	REQUIRED GEN.FUND MATCHING	161.9	688.4		837.1	846.7	824.8	813.6	813.6	813.6
	OTHER GENERAL FUND	53.3								
	INTER-AGENCY RECEIPTS									
GFN.FUND PERCNTGE CHANGE OVER 1974						22.9	19.8			18.1
POSITIONS										
	PERMANENT FULL TIME	46.0	53.0		55.0	56.0	56.0	50.0	50.0	50.0
	PERMANENT PART TIME		2.0		2.0	2.0	2.0			
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN MONTHS	552.0	645.0		660.0	672.0	672.0	600.0	600.0	600.0

PROGRAM CATEGORY: Public Protection

AGENCY: Labor

PROGRAM: Individual Protection

SUB-PROGRAM: OSHA

ELEMENT: General Administration

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

See note on page 9

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STATE OF ALASKA LABOR

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM OCCUPATIONAL SAFETY		ELEMENT GENERAL ADMIN		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	57.2	120.8		167.1	167.1	167.1	948.7	948.7	126.0
200	TRAVEL	.9	5.6		22.4	22.4	15.0	229.1	229.1	22.4
300	CONTRACTUAL SERVICES	.2	8.5		24.5	24.5	24.5	353.5	353.5	24.5
400	COMMODITIES		2.3		.4	.4	.4	12.7	12.7	2.0
500	EQUIPMENT		16.4		8.9	8.9	4.0	83.3	83.3	6.9
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		58.3	153.6		223.3	223.3	211.0	1,627.3	1,627.3	181.8
INTER-AGENCY TRANSFERS			11.0		11.8	11.8	11.8	169.3	169.3	6.8
FUNDING SOURCE										
	FEDERAL RECEIPTS	29.2	76.8		111.7	111.7	105.5	813.7	813.7	90.9
	REQUIRED GEN.FUND MATCHING	29.1	76.8		111.6	111.6	105.5	813.6	813.6	90.9
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	4.0	9.0		9.0	9.0	9.0	50.0	50.0	6.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	48.0	108.0		108.0	108.0	108.0	600.0	600.0	72.0

AGENCY: Labor

SUB-PROGRAM: OSHA

ELEMENT: Safety Inspection

SUB-ELEMENT:

[illegible]

Safety Inspection incorporated former Electrical Inspectors, Plumbing Inspectors, Pressure Vessel Engineers, and Industrial Safety Engineers as Compliance Officers who will be performing more thorough inspections than previously were performed. It is anticipated that these more thorough inspections coupled with the assessment of penalties will further decrease the accident frequency rate and the injury severity rate within the state. Legislation applying to the specialized fields mentioned earlier will be enforced through formal safety inspections.

See note on page 9

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CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM OCCUPATIONAL SAFETY		ELEMENT SAFETY INSPECTION		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	340.0	785.3		551.8	551.8	551.8		582.9
200	TRAVEL	67.8	69.7		170.4	170.4	170.4		168.8
300	CONTRACTUAL SERVICES	56.3	72.7		203.0	203.0	171.5		203.0
400	COMMODITIES	6.0	6.0		1.3	1.3	1.3		8.0
500	EQUIPMENT	.8	.8		61.2	61.2	61.2		24.8
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS		207.9						
TOTAL		470.9	1,142.4		987.7	987.7	956.2		987.5
	INTER-AGENCY TRANSFERS	12.2	11.0		122.1	122.1	122.1		114.5
FUNDING SOURCE									
	FEDERAL RECEIPTS	300.9	571.2		493.8	493.8	478.1		493.7
	REQUIRED GEN.FUND MATCHING	116.7	571.2		493.9	493.9	478.1		493.8
	OTHER GENERAL FUND	53.3							
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	40.0	29.0		29.0	29.0	29.0		31.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	480.0	348.0		348.0	348.0	348.0		372.0

AGENCY: Labor

SUB-PROGRAM: OSHA

ELEMENT: Health Inspection

SUB-ELEMENT:

[illegible]

Health Inspection will be instituted in the fourth quarter of FY 74 after on-the-job training in Washington state. Nationally sixty percent of employee complaints concern environmental hazards. While Alaska does not have many of the hazards normally connected with manufacturing, there are environmental hazards such as: mercury, corrosive dusts connected with mining, corrosive liquids and gases used in the pulp industry, noise levels in the construction industry and various other noxious fumes and gases. Once specific problem areas are identified, corrective action will be initiated.

LEGISLATIVE ANALYSIS

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CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM OCCUPATIONAL SAFETY		ELEMENT HEALTH INSPECTION		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	F I S C A L Y E A R 1 9 7 5 REQUEST GOV.BUDGT. HOUSE SENATE		F.C.C.	
100	PERSONAL SERVICES				104.3	118.8	118.8	41.7	
200	TRAVEL				4.5	4.5	4.5	6.1	
300	CONTRACTUAL SERVICES				45.4	49.0	49.0	49.0	
400	COMMODITIES				.1	.2	.2	1.0	
500	EQUIPMENT					.9	.9	37.3	
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL					154.3	173.4	173.4	135.1	
INTER-AGENCY TRANSFERS					17.7	20.6	20.6	15.6	
FUNDING SOURCE									
FEDERAL RECEIPTS					77.2	86.7	86.7	67.6	
REQUIRED GEN.FUND MATCHING					77.1	86.7	86.7	67.5	
OTHER GENERAL FUND									
INTER-AGENCY RECEIPTS									
POSITIONS									
PERMANENT FULL TIME					6.0	6.0	7.0	2.0	
PERMANENT PART TIME									
TEMPORARY (FULL TIME EQUIV.)									
NUMBER OF MAN-MONTHS					72.0	72.0	84.0	24.0	

PROGRAM CATEGORY: Public Protection

AGENCY: Labor

PROGRAM: Individual Protection

SUB-PROGRAM: OSHA

ELEMENT: Research

SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Systems Analyst II	Juneau	20	20,544	27,154	13,577	13,577(F)	27,154	27,154	27,154	27,154
Statistical Clerk II	Juneau	9	9,492	14,992	7,496	7,496(F)	14,992	14,992	14,992	14,992

BUDGET COMMENTARY

Research and Analysis will provide more accurate statistics than were previously available from Workmen's Compensation which did not account for lost-time accidents of less than three days. Other managerial information will also be generated.

The two new positions are to provide for design and maintenance of a management information system to be used in the administration of the OSHA Program.

LEGISLATIVE ANALYSIS

See note on page 9

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STATE OF ALASKA LABOR

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM OCCUPATIONAL SAFETY		ELEMENT RESEARCH	SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		FISCAL YEAR 1975 REQUEST GOV.BUDGT. HOUSE SENATE			F.C.C.
100	PERSONAL SERVICES	145.5	33.9		56.7	56.7	56.7	64.9
200	TRAVEL	26.2	4.2	1.6	4.9	4.9	4.9	4.9
300	CONTRACTUAL SERVICES	58.6	20.9	24.9	28.0	28.0	28.0	28.0
400	COMMODITIES	3.5	.9	.2	1.0	1.0	1.0	.3
500	EQUIPMENT	.8		1.2	1.8	1.8	1.8	1.8
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL		234.6	59.9	27.9	92.4	92.4	92.4	99.9
	INTER-AGENCY TRANSFERS	2.0			11.8	11.8	11.8	11.8
FUNDING SOURCE								
	FEDERAL RECEIPTS	218.5	29.9	27.9	46.2	46.2	46.2	50.0
	REQUIRED GEN.FUND MATCHING	16.1	30.0		46.2	46.2	46.2	49.9
	OTHER GENERAL FUND							
	INTER-AGENCY RECEIPTS							
POSITIONS								
	PERMANENT FULL TIME	2.0	2.0		4.0	4.0	4.0	4.0
	PERMANENT PART TIME		2.0					
	TEMPORARY (FULL TIME EQUIV.)							
	NUMBER OF MAN-MONTHS	24.0	33.0		48.0	48.0	48.0	48.0

RP 74-39

RP 74-116

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STATE OF ALASKA LABOR

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM OCCUPATIONAL SAFETY		ELEMENT TRAINING & CONSULTN			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES				88.4	88.4	88.4			94.9
200	TRAVEL		7.0		26.9	26.9	26.9			24.9
300	CONTRACTUAL SERVICES		3.4		35.0	35.0	35.0			35.0
400	COMMODITIES				.2	.2	.2			1.0
500	EQUIPMENT				7.3	7.3	7.3			9.1
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS		10.4							
TOTAL			20.8		157.8	157.8	157.8			164.9
	INTER-AGENCY TRANSFERS				14.7	14.7	14.7			14.7
FUNDING SOURCE										
	FEDERAL RECEIPTS		10.4		78.9	78.9	78.9			82.5
	REQUIRED GEN. FUND MATCHING		10.4		78.9	78.9	78.9			82.4
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME		5.0		5.0	5.0	5.0			5.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS		60.0		60.0	60.0	60.0			60.0

AGENCY: Labor

SUB-PROGRAM: OSHA

SUB-ELEMENT:

[illegible]

Planning and Standards will be staffed by a Safety Engineer who will continually review the national standards and prepare revisions to the state safety codes to comply with the state and federal acts. Input from employers and employees will be secured in promulgating the safety code revisions needed to conduct a dynamic safety program.

See note on page 9

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STATE OF ALASKA LABOR

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RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM OCCUPATIONAL SAFETY		ELEMENT PLANNING & STANDARDS		SUB-ELEMENT	
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE SENATE	F.C.C.
100	PERSONAL SERVICES				32.1	32.1	32.1	38.3
200	TRAVEL							2.0
300	CONTRACTUAL SERVICES				14.0	14.0	14.0	14.0
400	COMMODITIES				9.6	9.6	9.6	.4
500	EQUIPMENT				3.2	3.2	3.2	3.4
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL					58.9	58.9	58.9	58.1
INTER-AGENCY TRANSFERS					5.9	5.9	5.9	5.9
FUNDING SOURCE								
	FEDERAL RECEIPTS				29.5	29.5	29.5	29.0
	REQUIRED GEN.FUND MATCHING				29.4	29.4	29.4	29.1
	OTHER GENERAL FUND							
	INTER-AGENCY RECEIPTS							
POSITIONS								
	PERMANENT FULL TIME		2.0		2.0	2.0	2.0	2.0
	PERMANENT PART TIME				2.0	2.0	2.0	
	TEMPORARY (FULL TIME EQUIV.)							
	NUMBER OF MAN-MONTHS		24.0		24.0	24.0	24.0	24.0

PROGRAM CATEGORY: Public Protection

AGENCY: Commerce

PROGRAM: Consumer Protection

SUB-PROGRAM: Weights & Measures

ELEMENT:

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Plan & Design Appr. Analyst	Anchorage	16	15,201	15,701	15,701		15,701	-0-	-0-	15,701

LEGISLATIVE ANALYSIS

A new Plan and Design Approval Analyst (\$15,700) is approved to evaluate the plans, design specifications and engineering calculations submitted by mobile home manufacturers for conformity to state construction standards. State mobile home construction regulations require certification of every brand sold in Alaska. (An estimated 17 percent of Alaskans live in mobile homes.)

CATEGORY PUBLIC PROTECTION		PROGRAM CONSUMER PROTECTION	SUB-PROGRAM WEIGHTS & MEASURES		ELEMENT		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	363.3	412.5		426.1	441.3	441.3	396.0	441.3
200	TRAVEL	13.9	15.0		15.8	15.8	15.8	15.7	15.0
300	CONTRACTUAL SERVICES	72.4	69.7		75.9	76.2	76.2	73.1	70.0
400	COMMODITIES	7.9	11.8		12.7	12.9	12.9	12.3	12.5
500	EQUIPMENT	8.0	1.0		.5	.5	.5	.5	.5
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		465.5	510.0		531.0	546.7	546.7	497.6	539.3
INTER-AGENCY TRANSFERS		46.2	34.7		37.6	37.6	37.6	37.6	37.6
FUNDING SOURCE									
FEDERAL RECEIPTS									
REQUIRED GEN. FUND MATCHING									
OTHER GENERAL FUND		465.5	510.0		531.0	546.7	546.7	497.6	539.3
INTER-AGENCY RECEIPTS									
POSITIONS									
PERMANENT FULL TIME		25.0	27.0		27.0	28.0	28.0	27.0	28.0
PERMANENT PART TIME									
TEMPORARY (FULL TIME EQUIV.)									
NUMBER OF MAN-MONTHS		300.0	324.0		324.0	336.0	336.0	324.0	336.0

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFESN	SUB-PROGRAM BNKNG SEC & CORP		ELEMENT			SUB-ELEMENT		
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
53-1-01-01-00	BNKNG & SML LOANS	86.8	90.8	9.3-	90.6	90.6	90.6	84.2	89.9	89.9
53-1-01-02-00	SEC & LAND SALES	72.4	87.6	8.4-	102.9	111.9	102.9	94.8	96.0	96.0
53-1-01-03-00	CORPORATIONS	60.7	65.9	8.1-	66.9	68.4	66.9	64.3	66.0	66.9
53-1-01-04-00	ADMIN & SUPPORT	48.2	64.6	17.4	87.4	87.4	87.4	80.0	84.7	87.4
TOTAL BNKNG SEC & CORP		268.1	308.9	8.4-	347.8	358.3	347.8	323.3	336.6	340.2
BUDGET PERCENTAGE CHANGE OVER 1974						15.9	12.5			10.1
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	215.7	246.4	8.4-	240.4	249.8	240.4	235.7	240.4	240.4
200	TRAVEL	13.2	20.5		25.8	25.8	25.8	14.5	22.5	23.5
300	CONTRACTUAL SERVICES	32.6	35.9		74.5	74.5	74.5	67.7	67.0	69.4
400	COMMODITIES	3.6	4.7		5.0	5.0	5.0	4.1	4.8	5.0
500	EQUIPMENT	3.0	1.4		2.1	3.2	2.1	1.3	1.9	1.9
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND		258.9	296.0	8.4-	347.8	358.3	347.8	323.3	336.6	340.2
INTER-AGENCY RECEIPTS										
PROGRAM RECEIPTS		9.2	12.9							
GEN.FUND PERCENTGE CHANGE OVER 1974						21.0	17.5			14.9
POSITIONS										
PERMANENT FULL TIME		18.0	18.0	2.0-	16.0	17.0	16.0	17.0	16.0	16.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)		.3	.3		.3	.5	.3	.3	.3	.3
NUMBER OF MAN. MONTHS		220.0	220.0	24.0-	196.0	210.0	196.0	208.0	196.0	196.0

AGENCY: Commerce

PROGRAM: Reg. of Business & Profession

SUB-PROGRAM: Banking Securty. & Corp.

ELEMENT: Banking & Small Loans

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

BUDGET COMMENTARY

During an FY 74 budget-accounting structure reorganization, 2 positions (Director and Secretary I) were moved from Banking and Small Loans to form a new fourth element entitled Administration and Support. See RP 74-87.

LEGISLATIVE ANALYSIS

Governor's Budget less a small reduction in travel.

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM BNKNG SEC & CORP		ELEMENT BNKNG & SML LOANS		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	64.3	66.1	9.3-	62.1	62.1	62.1	62.1	62.1
200	TRAVEL	5.4	9.6		10.7	10.7	10.7	6.0	10.0
300	CONTRACTUAL SERVICES	14.3	12.9		16.3	16.3	16.3	14.6	16.3
400	COMMODITIES	2.1	2.0		1.4	1.4	1.4	1.4	1.4
500	EQUIPMENT	.7	.2		.1	.1	.1	.1	.1
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		86.8	90.8	9.3-	90.6	90.6	90.6	84.2	89.9
	INTER-AGENCY TRANSFERS	.1	.4		.4	.4	.4	.4	.4
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND	80.4	84.4	9.3-	90.6	90.6	90.6	84.2	89.9
	INTER-AGENCY RECEIPTS								
	PROGRAM RECEIPTS	6.4	6.4						
POSITIONS									
	PERMANENT FULL TIME	6.0	4.0	1.0-	4.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	72.0	48.0	12.0-	48.0	48.0	48.0	48.0	48.0

PROGRAM CATEGORY: Public Protection

AGENCY: Commerce

PROGRAM: Reg. of Business & Profession

SUB-PROGRAM: Banking Securt. & Corp.

ELEMENT: Securities & Land Sales

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Clerk Typist I	Anchorage	6	8,129	8,914	8,914		-0-	8,914	-0-	-0-

BUDGET COMMENTARY

Note: Revised Program No. 74-21 moved a Clerk Typist I position to Occupational Licensing to provide clerical services for the Engineers and Architects Board.

LEGISLATIVE ANALYSIS

Disallow replacement of Clerk Typist previously transferred by RP 74-21.

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM BNKNG SEC & CORP		ELEMENT SEC & LAND SALES		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	56.2	64.4	8.4-	62.2	70.3	62.2	61.5	62.2	62.2
200	TRAVEL	6.5	8.5		11.6	11.6	11.6	7.1	10.0	10.0
300	CONTRACTUAL SERVICES	7.4	12.9		27.1	27.1	27.1	24.4	22.0	22.0
400	COMMODITIES	.8	1.2		1.2	1.2	1.2	1.2	1.2	1.2
500	EQUIPMENT	1.5	.6		.8	1.7	.8	.6	.6	.6
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		72.4	87.6	8.4-	102.9	111.9	102.9	94.8	96.0	96.0
	INTER-AGENCY TRANSFERS	.5			.5	.5	.5	.5	.5	.5
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	69.6	81.1	8.4-	102.9	111.9	102.9	94.8	96.0	96.0
	INTER-AGENCY RECEIPTS									
	PROGRAM RECEIPTS	2.8	6.5							
POSITIONS										
	PERMANENT FULL TIME	4.0	5.0	1.0-	4.0	5.0	4.0	5.0	4.0	4.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	48.0	60.0	12.0-	48.0	60.0	48.0	60.0	48.0	48.0

PROGRAM: Reg. of Business & Profession
SUB-PROGRAM: Banking Securt. & Corp.
ELEMENT: Corporations
SUB-ELEMENT: _____

R01-33F-2193

STATE OF ALASKA COMMERCE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT		
PUBLIC PROTECTION		REG OF BUSI & PROFESN	BANKING SEC & CORP	CORPORATIONS					
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	E.C.C.
100	PERSONAL SERVICES	52.6	57.5	8.1-	49.4	50.7	49.4	47.1	49.4
200	TRAVEL								
300	CONTRACTUAL SERVICES	7.3	6.9		15.7	15.7	15.7	15.7	15.7
400	COMMODITIES	.2	1.0		1.2	1.2	1.2	1.0	1.2
500	EQUIPMENT	.6	.5		.6	.8	.6	.5	.6
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		60.7	65.9	8.1-	66.9	68.4	66.9	64.3	66.0
INTER-AGENCY TRANSFERS		1.7	1.5		1.9	1.9	1.9	1.9	1.9
FUNDING SOURCE									
FEDERAL RECEIPTS									
REQUIRED GEN. FUND MATCHING									
OTHER GENERAL FUND									
INTER-AGENCY RECEIPTS									
		60.7	65.9	8.1-	66.9	68.4	66.9	64.3	66.0
POSITIONS									
PERMANENT FULL TIME		6.0	6.0	1.0-	5.0	5.0	5.0	5.0	5.0
PERMANENT PART TIME									
TEMPORARY (FULL TIME EQUIV.)		.3	.3		.3	.5	.3	.3	.3
NUMBER OF MAN-MONTHS		76.0	76.0	12.0-	64.0	66.0	64.0	64.0	64.0

RP 74-87

PROGRAM CATEGORY: Public Protection

AGENCY: Commerce

PROGRAM: Reg. of Business & Profession
SUB-PROGRAM: Banking Securt. & Corp.
ELEMENT: Admin. & Support
SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House.	Senate	FCC
*Deputy Director	Juneau	23	20,388	20,388			20,388	20,388	20,388	20,388

* RP 74-87.

BUDGET COMMENTARY

Through program reorganization, this component was established to remove from the examiners the responsibility and need for making policy decisions, to more effectively handle the day-to-day operational problems and to facilitate more timely production of statistical and informative reports.

LEGISLATIVE ANALYSIS

Governor's Budget approved.

R01-33F-2193

STATE OF ALASKA COMMERCE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM BNKNG SEC & CORP		ELEMENT ADMIN & SUPPORT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	42.6	58.4	17.4	66.7	66.7	66.7	65.0	66.7	66.7
200	TRAVEL	1.3	2.4		3.5	3.5	3.5	1.4	2.5	3.5
300	CONTRACTUAL SERVICES	3.6	3.2		15.4	15.4	15.4	13.0	13.7	15.4
400	COMMODITIES	.5	.5		1.2	1.2	1.2	.5	1.2	1.2
500	EQUIPMENT	.2	.1		.6	.6	.6	.1	.6	.6
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		48.2	64.6	17.4	87.4	87.4	87.4	80.0	84.7	87.4
	INTER-AGENCY TRANSFERS		.1							
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	48.2	64.6	17.4	87.4	87.4	87.4	80.0	84.7	87.4
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	2.0	3.0	1.0	3.0	3.0	3.0	3.0	3.0	3.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	24.0	36.0	12.0	36.0	36.0	36.0	36.0	36.0	36.0

RP 74-87

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM INSURANCE		ELEMENT			SUB-ELEMENT		
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
53-2-02-01-00	INSURANCE COMPANIES	103.5	96.8		108.1	117.8	108.1	99.8	104.5	104.5
53-2-02-02-00	RATES & POLICY FORMS	43.8	58.4		61.5	61.5	61.5	59.0	61.5	61.5
53-2-02-03-00	LICENSING	25.2	25.9		32.8	32.8	32.8	31.4	32.8	32.8
53-2-02-04-00	INVESTIGATION	33.1	43.6		42.6	42.6	42.6	41.5	42.6	42.6
TOTAL INSURANCE		205.6	224.7		245.0	254.7	245.0	231.7	241.4	241.4
BUDGET PERCENTAGE CHANGE OVER 1974						13.3	9.0			7.4
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	163.8	179.3		179.3	188.4	179.3	171.1	179.3	179.3
200	TRAVEL	5.9	7.6		8.0	8.0	8.0	7.8	7.7	7.7
300	CONTRACTUAL SERVICES	31.6	33.8		54.1	54.1	54.1	49.4	50.8	50.8
400	COMMODITIES	4.2	3.8		3.6	3.6	3.6	3.4	3.6	3.6
500	EQUIPMENT	.1	.2			.6				
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND		205.6	224.7		243.5	253.2	243.5	230.2	239.9	239.9
INTER-AGENCY RECEIPTS										
PROGRAM RECEIPTS					1.5	1.5	1.5	1.5	1.5	1.5
GEN.FUND PERCENTGE CHANGE OVER 1974						12.6	8.3			6.7
POSITIONS										
PERMANENT FULL TIME		11.0	11.0		11.0	12.0	11.0	11.0	11.0	11.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN MONTHS		132.0	132.0		132.0	144.0	132.0	132.0	132.0	132.0

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM INSURANCE	ELEMENT INSURANCE COMPANIES	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	80.9	76.6		77.8	86.9	77.8	73.5	77.8
200	TRAVEL	3.3	4.2		4.3	4.3	4.3	4.0	4.0
300	CONTRACTUAL SERVICES	16.2	14.0		24.0	24.0	24.0	20.0	20.7
400	COMMODITIES	3.0	2.0		2.0	2.0	2.0	2.0	2.0
500	EQUIPMENT	.1				.6			
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		103.5	96.8		108.1	117.8	108.1	99.8	104.5
	INTER-AGENCY TRANSFERS	2.0	1.0						
	FUNDING SOURCE								
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	103.5	96.8		106.6	116.3	106.6	98.3	103.0
	INTER-AGENCY RECEIPTS								
	PROGRAM RECEIPTS				1.5	1.5	1.5	1.5	1.5
	POSITIONS								
	PERMANENT FULL TIME	4.0	4.0		4.0	5.0	4.0	4.0	4.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	48.0	48.0		48.0	60.0	48.0	48.0	48.0

AGENCY: Commerce

PROGRAM: Reg. of Business & Profession
SUB-PROGRAM: Insurance
ELEMENT: Rates & Policy Forms
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

BUDGET COMMENTARY

Will review rates, rating plans and policy forms for approval or disapproval prior to being offered to the consumer in Alaska. Continue the coding and microfilming of records to improve and provide rapid service to consumer in need of policy assistance; updating of regulations concerning procedures for filing content of contracts, methods used by underwriting and trade practices generally. Field travel to investigate insurance rates. Application of rating plans and unfair trade practices. Continue work on acquisition of statistics and revision of statistical plans needed to properly review rate filings.

LEGISLATIVE ANALYSIS

Approved Governor's Budget.

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM INSURANCE	ELEMENT RATES & POLICY FORMS			SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	37.1	46.9		47.5	47.5	47.5	45.0	47.5	47.5
200	TRAVEL	1.6	1.3		1.3	1.3	1.3	1.3	1.3	1.3
300	CONTRACTUAL SERVICES	4.6	9.0		12.1	12.1	12.1	12.1	12.1	12.1
400	COMMODITIES	.5	1.0		.6	.6	.6	.6	.6	.6
500	EQUIPMENT		.2							
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		43.8	58.4		61.5	61.5	61.5	59.0	61.5	61.5
	INTER-AGENCY TRANSFERS	.1	.2		.4	.4	.4	.4	.4	.4
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	43.8	58.4		61.5	61.5	61.5	59.0	61.5	61.5
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	3.0	3.0		3.0	3.0	3.0	3.0	3.0	3.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	36.0	36.0		36.0	36.0	36.0	36.0	36.0	36.0

AGENCY: Commerce

PROGRAM: Reg. of Business & Profession
SUB-PROGRAM: Insurance
ELEMENT: Licensing
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Approved Governor's Budget.

ROI-33F-2193

STATE OF ALASKA COMMERCE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM INSURANCE	ELEMENT LICENSING	SUB-ELEMENT					
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	19.5	19.6		20.2	20.2	20.2	18.8	20.2	20.2
200	TRAVEL									
300	CONTRACTUAL SERVICES	5.5	5.8		12.1	12.1	12.1	12.1	12.1	12.1
400	COMMODITIES	.2	.5		.5	.5	.5	.5	.5	.5
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		25.2	25.9		32.8	32.8	32.8	31.4	32.8	32.8
	INTER-AGENCY TRANSFERS	.4	1.0		.5	.5	.5	.5	.5	.5
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	25.2	25.9		32.8	32.8	32.8	31.4	32.8	32.8
	INTER-AGENCY RECEIPTS									
	PROGRAM RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	2.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	24.0	24.0		24.0	24.0	24.0	24.0	24.0	24.0

AGENCY: Commerce

PROGRAM: Reg. of Business & Profession
SUB-PROGRAM: Insurance
ELEMENT: Investigation
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

BUDGET COMMENTARY

Investigation of policy holders complaints, investigate unfair trade practices of companies or agents, fiduciary accounts and other code violations. Hold hearings. Implement procedures for review of company and adjusters to improve on claim settlement.

LEGISLATIVE ANALYSIS

Approved Governor's Budget.

R01-33F-2193

STATE OF ALASKA COMMERCE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM INSURANCE	ELEMENT INVESTIGATION	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	F I S C A L REQUEST	Y E A R GJV.BUDGT.	1 9 7 5 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	26.3	36.2	33.8	33.8	33.8	33.8	33.8	33.8
200	TRAVEL	1.0	2.1	2.4	2.4	2.4	2.2	2.4	2.4
300	CONTRACTUAL SERVICES	5.3	5.0	5.9	5.9	5.9	5.2	5.9	5.9
400	COMMODITIES	.5	.3	.5	.5	.5	.3	.5	.5
500	EQUIPMENT								
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		33.1	43.6	42.6	42.6	42.6	41.5	42.6	42.6
	INTER-AGENCY TRANSFERS		.5	.1	.1	.1	.1	.1	.1
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	33.1	43.6	42.6	42.6	42.6	41.5	42.6	42.6
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0

PROGRAM CATEGORY: Public Protection

AGENCY: Commerce

PROGRAM: Reg. of Business & Profession
 SUB-PROGRAM: Ak. Pub. Utilities Comm.
 ELEMENT:
 SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
* Communications Engineer	Anchorage	20	20,407	23,867	23,867		-0-	-0-	-0-	-0-
* Communications Engineer	Anchorage	20	20,407	23,387	23,387		-0-	-0-	-0-	-0-
* Utility Financial Anlyst II	Anchorage	18	17,623	21,083	21,083		-0-	-0-	-0-	-0-
* Communications Engineer	Anchorage	20	20,407	23,757	23,757		-0-	-0-	-0-	-0-

* Transferred by the Governor to the Pipeline Impact Budget.

BUDGET COMMENTARY

A maintenance level budget with the exception of two existing clerical positions (both vacant for some time) which were moved to the Pipeline Impact Budget.

The Alaska Public Utilities Commission (26 positions) has the general powers and duties to regulate all aspects of public utilities in the State, including electrical, telecommunications, water, steam, sewer, transmission or distribution of natural or manufactured gas, certain petroleum pipelines, and garbage, refuse, trash or other waste material collection and disposal.

Objectives of the Alaska Public Utilities Commission are to: Regulate every public utility engaged or proposing to engage in such a business inside the State (unless exempted); investigate, upon complaint or upon its own motion, the rates, classifications, regulations, practices, services and facilities for a public utility; make or require just, fair and reasonable rates, classifications, regulations, practices, services and facilities for a public utility; prescribe the system of accounts and regulate the service and safety of operations of a public utility; require a public utility to file reports and other information and data.

LEGISLATIVE ANALYSIS

Approved Governor's Budget.

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM AK PUB UTILITIES COM		ELEMENT		SUB-ELEMENT			
OBJECT GRUJP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	F I S C A L Y E A R 1 9 7 5 REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	459.4	495.9		501.7	580.5	485.7	492.0	485.7	485.7
200	TRAVEL	24.0	30.0		31.5	34.9	31.5	31.5	31.5	31.5
300	CONTRACTUAL SERVICES	110.1	106.1		110.4	122.7	110.4	110.4	110.4	110.4
400	COMMODITIES	4.9	6.0		6.3	7.1	6.3	6.3	6.3	6.3
500	EQUIPMENT	4.9	2.0			4.7				
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		603.3	640.0		649.9	749.9	633.9	640.2	633.9	633.9
	INTER-AGENCY TRANSFERS	.1								
FUNDING SOURCE										
	FEDERAL RECEIPTS	12.5	12.5		12.5	12.5	12.5	12.5	12.5	12.5
	REQUIRED GEN.FUND MATCHING	12.5	12.5		12.5	12.5	12.5	12.5	12.5	12.5
	OTHER GENERAL FUND	578.3	615.0		624.9	724.9	608.9	615.2	608.9	608.9
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	28.0	28.0		28.0	32.0	26.0	28.0	26.0	26.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	337.0	337.0		337.0	385.0	313.0	337.0	313.0	313.0

PROGRAM: Reg. of Business & Profession
SUB-PROGRAM: Ak. Transport Commission
ELEMENT: _____
SUB-ELEMENT: _____

[illegible]

The Alaska Transportation Commission (24 positions) is charged with the supervision and regulation of transportation in the State through the Air Commerce Act of 1960, Alaska Bus Act, Alaska Motor Freight Carrier Act and the Alaska Ferry Transportation Act. This includes granting of operating authority, regulation of carriers and their rates and enforcement of the transportation laws and regulations in economic and safety matters. The Commission also is empowered to work jointly with Federal Authorities in transportation matters affecting the state such as the Interstate Commerce Commission and the Civil Aeronautics Board.

Objectives of the Alaska Transportation Commission are to: continue developing and solidifying a sound transportation system striving for maximum service at reasonable cost to the public; regulate and strengthen the system to assure continued service and reasonable profits--a healthy industry is necessary to produce the level of service desired by the public; reduce the average age of outstanding dockets to six months.

Governor's level personal services. Other line items slightly reduced.

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM AK TRANSPRTATION COM		ELEMENT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	F I S C A L Y E A R 1 9 7 5 REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	386.2	443.2		450.9	472.9	450.9	425.4	451.0	451.0
200	TRAVEL	26.1	40.0		40.0	40.0	40.0	28.8	35.0	35.0
300	CONTRACTUAL SERVICES	79.2	120.1		105.1	105.1	105.1	105.1	100.0	100.0
400	COMMODITIES	7.7	8.7		9.1	9.1	9.1	9.1	9.0	9.0
500	EQUIPMENT	6.5	1.1			.3				
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		505.7	613.1		605.1	627.4	605.1	568.4	595.0	595.0
	INTER-AGENCY TRANSFERS	8.3	10.2		10.5	10.5	10.5	10.5	10.5	10.5
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	505.7	613.1		605.1	627.4	605.1	568.4	595.0	595.0
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	24.0	24.0		24.0	25.0	24.0	24.0	24.0	24.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	288.0	291.0		291.0	303.0	291.0	291.0	291.0	291.0

PROGRAM CATEGORY: Public Protection

AGENCY: Commerce

PROGRAM: Reg. of Business & Profession

SUB-PROGRAM: Pipeline Regulation

ELEMENT:

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Commissioner - Chairman	Anchorage	NA	38,280	47,300	47,300		47,300	47,300	47,300	47,300
Commissioner	Anchorage	NA	38,280	43,650	43,650		43,650	43,650	43,650	43,650
Commissioner	Anchorage	NA	38,280	43,600	43,600		43,600	43,600	43,600	43,600
Executive Director	Anchorage	26	30,610	35,330	35,330		-0-	-0-	-0-	-0-
Petroleum Auditor	Anchorage	23	25,460	30,905	30,905		-0-	-0-	-0-	-0-
Petroleum Tariff Specialist	Anchorage	23	25,460	30,455	30,455		-0-	-0-	-0-	-0-
Petroleum Rate Analyst	Anchorage	22	23,650	28,395	28,395		-0-	-0-	-0-	-0-
Petroleum Economist	Anchorage	22	23,650	27,645	27,645		-0-	-0-	-0-	-0-
Document Processing Clerk	Anchorage	12	11,331	13,191	13,191		-0-	-0-	-0-	-0-
Secretary II	Anchorage	11	10,524	11,934	11,934		-0-	-0-	-0-	-0-
Secretary II	Anchorage	11	10,524	11,934	11,934		11,934	11,934	11,934	11,934
Secretary II	Anchorage	11	10,524	11,934	11,934		11,934	11,934	11,934	11,934
Clerk Typist II	Anchorage	8	8,436	9,696	9,696		9,696	9,696	9,696	9,696

BUDGET COMMENTARY

The Alaska Pipeline Commission received but did not expend an appropriation of \$174,000 during FY 73 due to postponement of TAPS construction. No appropriation was given by the Legislature for FY 74 for the same reason. The FY 75 plan is to rely heavily on help from other state agencies and a consultant (\$100,000) in the beginning stages of regulation promulgation and jurisdiction determination. (A supplemental appropriation of \$181,900 has been proposed by the Governor for Pipeline Commission operations during the remainder of FY 74.)

LEGISLATIVE ANALYSIS

Approved Governor's Budget submission.

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM PIPELINE REGULATION		ELEMENT	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES					295.0	144.3	144.3	144.3	144.3
200	TRAVEL					14.0	6.0	6.0	6.0	6.0
300	CONTRACTUAL SERVICES			50.0		142.5	129.9	129.9	129.9	129.9
400	COMMODITIES					3.0	2.0	2.0	2.0	2.0
500	EQUIPMENT					15.5				
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL				50.0		470.0	282.2	282.2	282.2	282.2
INTER-AGENCY TRANSFERS						2.6	2.6	2.6	2.6	2.6
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND			50.0		470.0	282.2	282.2	282.2	282.2
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME					13.0	6.0	6.0	6.0	6.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS					156.0	72.0	72.0	72.0	72.0
HB 484										

PROGRAM CATEGORY: Public Protection

AGENCY: Commerce

PROGRAM: Reg. of Business & ProfessionSUB-PROGRAM: Lic. & Admin. of Board

ELEMENT: _____

SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Licensing Examiner*	Juneau	10	10,148	10,148	10,148		10,148	10,148	10,148	10,148
Licensing Examiner	Juneau	10	10,148	10,648	10,648		10,648	10,648	10,648	10,648

*RP 74-21

BUDGET COMMENTARY

The objectives of this BRU are to: reduce the probabilities of loss or damage to the public which might result from incompetent, careless, fraudulent or otherwise incompetent operation of certain businesses and professions; effectively control through the enforcement of statutes, regulations, licensing, insurance and bonding requirements of those businesses and professions dealing with the public to the extent that the public is protected from unnecessary damages.

LEGISLATIVE ANALYSIS

Approved Governor's Budget.

An additional \$3,000 was added to travel to provide needed funds for Game Guide Board hearing costs.

R01-33F-2193

STATE OF ALASKA COMMERCE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM LIC & ADMN OF BOARDS		ELEMENT			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	149.0	169.2	10.1	202.4	202.4	202.4	202.4	202.4	202.4
200	TRAVEL	55.5	52.0	8.0	73.4	73.4	73.4	73.4	73.4	76.4
300	CONTRACTUAL SERVICES	81.1	57.4	2.6	74.8	74.8	74.8	74.8	74.8	74.8
400	COMMODITIES	3.0	3.5		5.5	5.5	5.5	5.5	5.5	5.5
500	EQUIPMENT	6.2	.5		.5	.5	.5	.5	.5	.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		294.8	282.6	20.7	356.6	356.6	356.6	356.6	356.6	359.6
INTER-AGENCY TRANSFERS		8.1	6.1		9.5	9.5	9.5	9.5	9.5	9.5
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		294.8	282.6	20.7	356.6	356.6	356.6	356.6	356.6	359.6
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		13.0	13.0	1.0	15.0	15.0	15.0	15.0	15.0	15.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		159.0	159.0	12.0	183.0	183.0	183.0	183.0	183.0	183.0

RP 74-21

PROGRAM CATEGORY: Public Protection

AGENCY: Commerce

PROGRAM: Reg. of Business & Profession

SUB-PROGRAM: Admin. & Support-Commerce

ELEMENT:

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Information Officer II	Juneau	17	16,370	19,370	19,370		-0-	19,370	-0-	19,370

BUDGET ANALYSIS

This Budget Request Unit provides executive direction and administrative support to four regulatory divisions (Banking, Securities, Small Loans and Corporations; Insurance; Occupational Licensing; Section of Weights and Measures), three regulatory commissions (Alaska Public Utilities Commission, and Alaska Pipeline Commission), and two loan fund divisions (Division of Veterans' Affairs and Division of Business Loans).

LEGISLATIVE ANALYSIS

Approved the agency's request level budget; which includes the new Information Officer.

ROI-33F-2193

STATE OF ALASKA COMMERCE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM REG OF BUSI & PROFSN	SUB-PROGRAM ADMIN & SUPPORT CMRC		ELEMENT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	179.4	170.0		179.1	195.5	179.1	179.6	175.0	195.5
200	TRAVEL	4.8	5.9		6.2	7.2	6.2	6.1	6.0	7.2
300	CONTRACTUAL SERVICES	23.8	29.9		61.6	62.6	61.6	61.6	60.0	62.6
400	COMMODITIES	1.5	3.4		3.6	4.1	3.6	3.5	3.6	4.1
500	EQUIPMENT	.9	.2		.2	.7	.2	.2	.2	.7
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		210.4	209.4		250.7	270.1	250.7	251.0	244.8	270.1
INTER-AGENCY TRANSFERS		.4			.5	.5	.5	.5	.5	.5
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND		210.4	209.4		250.7	270.1	250.7	251.0	244.8	270.1
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		9.0	9.0		9.0	10.0	9.0	10.0	9.0	10.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		110.0	110.0		110.0	122.0	110.0	122.0	110.0	122.0

PROGRAM CATEGORY: Public Protection

AGENCY: Military Affairs

PROGRAM: Search & Rescue

SUB-PROGRAM: Civil Air Patrol

ELEMENT: Operations

SUB-ELEMENT: _____

The Civil Air Patrol prime responsibility is to perform inland search and rescue operations for downed aircraft and various other type accidents throughout the state. Its air evacuation activities are tied to or to coordinate with subdivisions of the State Department of Military Affairs, Public Safety and Health and Social Services. It is a volunteer force of 1,000 or more, many of whom furnish their own aircraft and similar equipment. It provides a cadet program for approximately 458 cadets throughout the state, an age group of 13 through 18 years. This program provides approximately fourteen special training activities to include the International Air Cadet Exchange.

LEGISLATIVE ANALYSIS

Approve Governor's Budget.

R01-33F-2193

STATE OF ALASKA

MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM SEARCH & RESCUE	SUB-PROGRAM CIVIL AIR PATROL		ELEMENT OPERATIONS		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL	4.9	4.8		5.0	5.0	5.0	5.0	5.0
300	CONTRACTUAL SERVICES	60.3	56.6		67.2	67.2	67.2	67.2	67.2
400	COMMODITIES	43.1	22.2		19.9	19.9	19.9	19.9	19.9
500	EQUIPMENT	8.2							
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE	.1	10.0		6.7	6.7	6.7	6.7	6.7
800	MISCELLANEOUS								
TOTAL		116.6	93.6		98.8	98.8	98.8	98.8	98.8
	INTER-AGENCY TRANSFERS	.2							
	FUNDING SOURCE								
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND	116.6	93.6		98.8	98.8	98.8	98.8	98.8
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

CATEGORY PUBLIC PROTECTION		PROGRAM DISASTER PLNG & CONT	SUB-PROGRAM ALASKA DISASTER OFF		ELEMENT			SUB-ELEMENT		
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
55-4-01-01-00	FIELD SERVICES	69.4	71.7		89.3	89.3	76.0	71.2	76.0	76.0
55-4-01-02-01	SHELTER PRJGRAM		35.8							
55-4-01-02-02	RADIOLOGICAL PROGRAM	47.5	51.8		53.2	53.2	53.2	50.1	53.2	53.2
55-4-01-02-03	WARNING PRJGRAM	18.4	19.4		20.3	20.3	20.3	18.6	20.3	20.3
55-4-01-03-00	CITY PARTICIPATION	82.7	92.0	224.0	92.0	92.0	92.0	92.0	92.0	92.0
55-4-01-04-01	GENERAL	152.5	134.3	27.3	267.8	267.8	153.7	149.7	153.7	153.7
55-4-01-04-02	FISCAL	21.5	21.5		22.0	22.0	22.0	20.6	22.0	22.0
55-4-01-05-00	PLANNING	26.0	33.0		32.0	32.0	32.0	31.5	32.0	32.0
55-4-01-06-00	FLOOD CONTROL	26.1	50.0		52.7	52.7	52.7	52.4	52.7	52.7
TOTAL ALASKA DISASTER OFF		444.1	509.5	251.3	629.3	629.3	501.9	486.1	501.9	501.9
BUDGET PERCENTAGE CHANGE OVER 1974						23.5	1.4-			1.4-
OBJECT DESCRIPTION										
100	PERSONAL SERVICES	262.3	297.6	16.9	306.3	306.3	283.0	268.4	283.0	283.0
200	TRAVEL	11.8	19.7	4.0	18.1	18.1	18.1	17.4	18.1	18.1
300	CONTRACTUAL SERVICES	68.6	88.0	3.0	92.6	92.6	92.6	92.2	92.6	92.6
400	COMMODITIES	16.5	12.2	3.4	12.2	12.2	12.2	12.1	12.2	12.2
500	EQUIPMENT	2.2			108.1	108.1	4.0	4.0	4.0	4.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	82.7	92.0	224.0	92.0	92.0	92.0	92.0	92.0	92.0
800	MISCELLANEOUS									
FUNDING SOURCE										
	FEDERAL RECEIPTS	263.0	308.9	251.3	341.7	341.7	284.4	275.6	284.4	284.4
	REQUIRED GEN. FUND MATCHING	155.0	150.6		217.7	217.7	160.4	153.7	160.4	160.4
	OTHER GENERAL FUND	26.1	50.0		69.9	69.9	57.1	56.8	57.1	57.1
	INTER-AGENCY RECEIPTS									
GEN. FUND PERCENTGE CHANGE OVER 1974						43.3	8.4			8.4
POSITIONS										
	PERMANENT FULL TIME	15.0	16.0	2.0	17.0	17.0	15.0	15.0	15.0	15.0
	PERMANENT PART TIME	1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN MONTHS	179.0	198.0	24.0	210.0	210.0	186.0	186.0	186.0	186.0

AGENCY: Military Affairs

PROGRAM: Disaster Plan & Control
SUB-PROGRAM: Ak. Disaster Office
ELEMENT: Field Services
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Approve the Governor's Budget.

R01-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM DISASTER PLNG & CONT	SUB-PROGRAM ALASKA DISASTER OFF		ELEMENT FIELD SERVICES	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	64.4	66.0		76.0	76.0	67.9	63.3	67.9
200	TRAVEL	5.0	5.7		6.1	6.1	6.1	5.9	6.1
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT				7.2	7.2	2.0	2.0	2.0
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		69.4	71.7		89.3	89.3	76.0	71.2	76.0
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS	34.7	35.8		41.0	41.0	36.8	34.4	36.8
	REQUIRED GEN.FUND MATCHING	34.7	35.9		41.1	41.1	36.8	34.4	36.8
	OTHER GENERAL FUND				7.2	7.2	2.4	2.4	2.4
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	3.0	3.0		4.0	4.0	3.0	3.0	3.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	36.0	36.0		48.0	48.0	36.0	36.0	36.0

AGENCY: Military Affairs

PROGRAM: Disaster Plan & Control

SUB-PROGRAM: Ak. Disaster Office

ELEMENT: Technical Services

SUB-ELEMENT: Radiological Program

[illegible]

A statewide monitoring and reporting system has been developed for the collection, evaluation and dissemination of radiological information. This consists of 380 fixed and five aerial monitoring stations. Additional instrumentation is provided to police, fire, and other emergency personnel; and for fallout shelters.

The Alaska Disaster Office maintains and calibrates all radiological instruments in the state (approximately 8,000) excluding those operated by the military or by industry.

Radiation training is conducted by the University and the ADO.

LEGISLATIVE ANALYSIS

Approve Governor's Budget.

CATEGORY PUBLIC PROTECTION		PROGRAM DISASTER PLNG & CONT	SUB-PROGRAM ALASKA DISASTER OFF		ELEMENT TECHNICAL SERVICES		SUB-ELEMENT RADIOLOGICAL PROGRAM			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	41.0	46.5		47.6	47.6	47.6	44.6	47.6	47.6
200	TRAVEL	1.9	2.0		2.1	2.1	2.1	2.1	2.1	2.1
300	CONTRACTUAL SERVICES	4.3	2.8		3.0	3.0	3.0	2.9	3.0	3.0
400	COMMODITIES	.3	.5		.5	.5	.5	.5	.5	.5
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		47.5	51.8		53.2	53.2	53.2	50.1	53.2	53.2
	INTER-AGENCY TRANSFERS	3.3	2.7		2.6	2.6	2.6	2.6	2.6	2.6
FUNDING SOURCE										
	FEDERAL RECEIPTS	37.5	41.2		42.6	42.6	42.6	40.0	42.6	42.6
	REQUIRED GEN. FUND MATCHING	10.0	10.6		10.6	10.6	10.6	10.1	10.6	10.6
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	2.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME	1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	30.0	30.0		30.0	30.0	30.0	30.0	30.0	30.0

AGENCY: Military Affairs

SUB-PROGRAM: Ak. Disaster Office

ELEMENT: Technical Services

SUB-ELEMENT: Warning Program

[illegible]

FUNDING

POSITION TITLE

Location

Pay Range

Salary & Benefits

Total Cost	
Position	

General
Fund

Fed. &
Other

Governor

House

Senate

FCC

The federal government has installed the National Warning System in Alaska, which connects the State to the National Warning Center for disaster warning purposes. The Alaska Disaster Office operates the warning system in Alaska and has 24 hour warning monitors at Nome, Bethel, Dillingham, Fairbanks, Anchorage, Kodiak, Kenai, Seward, Valdez, Juneau, Sitka, and Ketchikan. Also on the warning system is the Palmer Observatory for seismic sea wave warning, the National Weather Service at Fairbanks and Anchorage for storm and flood warning, and the U.S. Coast Guard at Juneau.

Approve Governor's Budget.

R01-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM DISASTER PLNG & CONT	SUB-PROGRAM ALASKA DISASTER OFF		ELEMENT TECHNICAL SERVICES		SUB-ELEMENT WARNING PROGRAM			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	F I S C A L Y E A R 1 9 7 5 REQUEST GOV.BUDGT.		HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	18.3	18.9		19.7	19.7	19.7	18.1	19.7	19.7
200	TRAVEL	.1	.5		.6	.6	.6	.5	.6	.6
300	CONTRACTUAL SERVICES									
400	COMMODITIES									
500	EQUIPMENT									
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		18.4	19.4		20.3	20.3	20.3	18.6	20.3	20.3
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS	9.2	9.7		10.2	10.2	10.2	9.3	10.2	10.2
	REQUIRED GEN.FUND MATCHING	9.2	9.7		10.1	10.1	10.1	9.3	10.1	10.1
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	12.0	12.0		12.0	12.0	12.0	12.0	12.0	12.0

PROGRAM CATEGORY: Public Protection

AGENCY: Military Affairs

PROGRAM: Disaster Plan & Control

SUB-PROGRAM: Ak. Disaster Office

ELEMENT: City Participation

SUB-ELEMENT: _____

BUDGET COMMENTARY

The City Participation Program, which is 100% federally funded, is a program through which the state, acting as a clearing house and in an advisory role, aids Alaskan local governments in obtaining the 50% federal funding of local disaster planning expenditures available under federal programs.

LEGISLATIVE ANALYSIS

Approve Governor's Budget.

R01-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM DISASTER PLNG & CONT	SUB-PROGRAM ALASKA DISASTER OFF		ELEMENT CITY PARTICIPATION	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	F I S C A L Y E A R 1 9 7 5				
						REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES									
200	TRAVEL									
300	CONTRACTUAL SERVICES									
400	COMMODITIES									
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	82.7	92.0	224.0	92.0	92.0	92.0	92.0	92.0	92.0
800	MISCELLANEOUS									
TOTAL		82.7	92.0	224.0	92.0	92.0	92.0	92.0	92.0	92.0
	INTER-AGENCY TRANSFERS	23.4								
FUNDING SOURCE										
	FEDERAL RECEIPTS	82.7	92.0	224.0	92.0	92.0	92.0	92.0	92.0	92.0
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

RP 74-127

PROGRAM CATEGORY: Public Protection

AGENCY: Military Affairs

PROGRAM: Disaster Plan & Control

SUB-PROGRAM: Ak. Disaster Office

ELEMENT: Administration

SUB-ELEMENT: General

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Supply Officer II	Anchorage	16	15,201	15,601	7,801	7,800	Ø	Ø	Ø	Ø
Maintenance Mechanic I	Anchorage	12	11,331	11,331	5,666	5,665	11,331	11,331	11,331	11,331

BUDGET COMMENTARY

The new maintenance mechanic to be used for janitorial and maintenance services in the Anchorage Highways building now occupied by the Disaster Office.

LEGISLATIVE ANALYSIS

Approve Governor's Budget.

R01-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM DISASTER PLNG & CONT	SUB-PROGRAM ALASKA DISASTER OFF		ELEMENT ADMINISTRATION		SUB-ELEMENT GENERAL			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	92.5	85.4	16.9	112.9	112.9	97.7	93.7	97.7	97.7
200	TRAVEL	2.7	5.0	4.0	5.8	5.8	5.8	5.8	5.8	5.8
300	CONTRACTUAL SERVICES	47.8	38.0	3.0	42.0	42.0	42.0	42.0	42.0	42.0
400	COMMODITIES	7.7	5.9	3.4	6.2	6.2	6.2	6.2	6.2	6.2
500	EQUIPMENT	1.8			100.9	100.9	2.0	2.0	2.0	2.0
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		152.5	134.3	27.3	267.8	267.8	153.7	149.7	153.7	153.7
	INTER-AGENCY TRANSFERS	30.9	24.1		29.2	29.2	29.2	29.2	29.2	29.2
FUNDING SOURCE										
	FEDERAL RECEIPTS	75.2	67.2	27.3	128.9	128.9	75.8	73.8	75.8	75.8
	REQUIRED GEN.FUND MATCHING	77.3	67.1		128.9	128.9	75.9	73.9	75.9	75.9
	OTHER GENERAL FUND				10.0	10.0	2.0	2.0	2.0	2.0
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	5.0	4.0	2.0	6.0	6.0	5.0	5.0	5.0	5.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	53.0	48.0	24.0	72.0	72.0	60.0	60.0	60.0	60.0

RP 74-125

AGENCY: Military Affairs

PROGRAM: Disaster Plan & Control
SUB-PROGRAM: Ak. Disaster Office
ELEMENT: Administration
SUB-ELEMENT: Fiscal

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

SENSITIVE ANALYSIS
Approve Governor's Budget.

R01-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM DISASTER PLNG & CONT	SUB-PROGRAM ALASKA DISASTER OFF		ELEMENT ADMINISTRATION	SUB-ELEMENT FISCAL				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	21.5	21.5		22.0	22.0	22.0	20.6	22.0	22.0
200	TRAVEL									
300	CONTRACTUAL SERVICES									
400	COMMODITIES									
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		21.5	21.5		22.0	22.0	22.0	20.6	22.0	22.0
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS	10.7	10.7		11.0	11.0	11.0	10.3	11.0	11.0
	REQUIRED GEN. FUND MATCHING	10.8	10.8		11.0	11.0	11.0	10.3	11.0	11.0
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	2.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	24.0	24.0		24.0	24.0	24.0	24.0	24.0	24.0

SUB-ELEMENT:

R01-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM DISASTER PLNG & CONT	SUB-PROGRAM ALASKA DISASTER OFF		ELEMENT PLANNING	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	24.6	29.6		28.1	28.1	28.1	28.1	28.1
200	TRAVEL		1.0		1.2	1.2	1.2	1.0	1.2
300	CONTRACTUAL SERVICES	1.4	1.7		1.9	1.9	1.9	1.7	1.9
400	COMMODITIES		.7		.8	.8	.8	.7	.8
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		26.0	33.0		32.0	32.0	32.0	31.5	32.0
	INTER-AGENCY TRANSFERS	.8	.6						
FUNDING SOURCE									
	FEDERAL RECEIPTS	13.0	16.5		16.0	16.0	16.0	15.8	16.0
	REQUIRED GEN.FUND MATCHING	13.0	16.5		16.0	16.0	16.0	15.7	16.0
	OTHER GENERAL FUND								
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	2.0	2.0		2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	24.0	24.0		24.0	24.0	24.0	24.0	24.0

PROGRAM CATEGORY: Public Protection

AGENCY: Military Affairs

PROGRAM: Disaster Plan & Control

SUB-PROGRAM: Ak. Disaster Office

ELEMENT: Flood Control

SUB-ELEMENT: _____

BUDGET COMMENTARY

The Alaska Disaster Office, with technical assistance from the Corps of Engineers and some services of other government agencies, conducts aerial sanding of severe ice jam prone areas of the Chena, Tanana, Yukon and Kuskokwim Rivers each Spring. The sand absorbs heat and causes the ice to melt two to three weeks earlier than normal, and has to a degree prevented flooding due to ice jams.

LEGISLATIVE ANALYSIS

Approve Governor's Budget.

R01-33F-2193

STATE OF ALASKA

MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM DISASTER PLNG & CONT	SUB-PROGRAM ALASKA DISASTER OFF		ELEMENT FLOOD CONTROL	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL	2.1	2.0		2.3	2.3	2.3	2.1	2.3
300	CONTRACTUAL SERVICES	15.1	43.5		45.7	45.7	45.7	45.6	45.7
400	COMMODITIES	8.5	4.5		4.7	4.7	4.7	4.7	4.7
500	EQUIPMENT	.4							
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		26.1	50.0		52.7	52.7	52.7	52.4	52.7
	INTER-AGENCY TRANSFERS	1.5	2.6						
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	26.1	50.0		52.7	52.7	52.7	52.4	52.7
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNESS	SUB-PROGRAM AK NATIONAL GUARD		ELEMENT		SUB-ELEMENT			
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
56-1-01-01-01	ADMIN/ARMY & AIR	107.4	110.8		114.3	114.3	114.3	107.5	114.3	114.3
56-1-01-01-02	OP & TRNG/ARMY & NAV	54.7	60.4		75.7	75.7	33.0	33.0	33.0	33.0
56-1-01-01-03	FACILITIES & FISCAL	63.7	64.9		66.3	66.3	66.3	61.4	63.2	62.4
56-1-01-01-04	EXECUTIVE ADMIN	271.4	195.7	67.2	309.8	309.8	304.2	304.0	246.0	426.7
56-1-01-02-01	STATE ARMORIES	207.1	191.0		357.3	357.3	221.5	195.2	221.5	221.5
56-1-01-02-02	FED ARMORIES	182.8	215.2	136.0	415.7	415.7	415.7	415.7	415.7	415.7
56-1-01-02-03	TRNG SPRT FAC (ARMY)	74.7	105.8		124.4	124.4	124.4	123.7	120.8	124.4
56-1-01-02-04	TRNG SPRT FAC (AIR)	341.1	357.7		414.0	414.0	425.8	410.0	388.0	425.8
56-1-01-03-00	RECRNG & RETENTION	142.9	40.4		50.6	50.6	42.8	39.0	42.8	42.8
56-1-01-04-00	ORGN MILIT BENEFITS	2.4	100.0		175.6	175.6	175.6	175.6	118.0	175.6
TOTAL AK NATIONAL GUARD		1,448.2	1,441.9	203.2	2,103.7	2,103.7	1,923.6	1,865.1	1,763.3	2,042.2
BUDGET PERCENTAGE CHANGE OVER 1974						45.8	33.4			41.6
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	864.0	832.3	75.5	1,111.8	1,111.8	1,033.7	985.6	904.2	1,033.7
200	TRAVEL	46.2	60.0	7.3-	61.9	61.9	58.4	55.1	56.5	55.7
300	CONTRACTUAL SERVICES	270.0	272.0	42.6	440.0	440.0	422.2	418.6	392.6	421.3
400	COMMODITIES	157.8	175.5	90.2	358.0	358.0	283.0	282.2	284.0	282.8
500	EQUIPMENT	4.8	2.1	2.2	14.0	14.0	8.3	5.6	8.0	8.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	105.4	100.0		118.0	118.0	118.0	118.0	118.0	118.0
800	MISCELLANEOUS									122.7
FUNDING SOURCE										
	FEDERAL RECEIPTS	492.2	548.3	136.0	786.4	786.4	814.3	802.5	786.0	814.3
	REQUIRED GEN.FUND MATCHING	111.3	127.7		140.0	140.0	149.3	144.6	139.8	149.3
	OTHER GENERAL FUND	844.7	765.9		1,177.3	1,177.3	960.0	918.0	837.5	1,078.6
	INTER-AGENCY RECEIPTS			67.2						
GEN.FUND PERCENTAGE CHANGE OVER 1974						47.4	24.1			37.4
POSITIONS										
	PERMANENT FULL TIME	61.0	59.0	3.0	74.0	74.0	71.0	69.0	67.0	71.0
	PERMANENT PART TIME			12.0						
	TEMPORARY (FULL TIME EQUIV.)	3.0	3.0		3.0	3.0	3.0	3.0	3.0	3.0
	NUMBER OF MAN MONTHS	748.0	744.0	108.0	924.0	924.0	900.0	876.0	840.0	900.0

AGENCY: Military Affairs

SUB-PROGRAM: Ak. National Guard

ELEMENT: Office of Adjutant General

SUB-ELEMENT: Admin./Army & Air

[illegible]

LEGISLATIVE MINUTES
Approve Governor's Budget.

RO1-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNES	SUB-PROGRAM AK NATIONAL GUARD	ELEMENT OFC OF ADJUTNT GENRL			SUB-ELEMENT ADMIN/ARMY & AIR			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	97.4	96.6		99.3	99.3	99.3	92.7	99.3	99.3
200	TRAVEL	2.5	2.4		2.7	2.7	2.7	2.5	2.7	2.7
300	CONTRACTUAL SERVICES	6.1	11.8		12.3	12.3	12.3	12.3	12.3	12.3
400	COMMODITIES									
500	EQUIPMENT	1.4								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		107.4	110.8		114.3	114.3	114.3	107.5	114.3	114.3
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	107.4	110.8		114.3	114.3	114.3	107.5	114.3	114.3
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	7.0	7.0		7.0	7.0	7.0	7.0	7.0	7.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	84.0	84.0		84.0	84.0	84.0	84.0	84.0	84.0

AGENCY: Military Affairs

PROGRAM: Military Preparedness
SUB-PROGRAM: Ak. National Guard
ELEMENT: Office of Adjutant General
SUB-ELEMENT: OP & Train/Army & Navy

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Approve Governor's Revised Budget. The Governor's revision deleted a Military Specialist II position (Naval Militia), PCN # 090023.

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNESS	SUB-PROGRAM AK NATIONAL GUARD	ELEMENT OFC OF ADJUTANT GENL		SUB-ELEMENT OP & TRNG/ARMY & NAV			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	54.1	56.0		70.6	70.6	32.1	32.1	32.1
200	TRAVEL	.6	4.2		4.2	4.2	.7	.7	.7
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT		.2		.9	.9	.2	.2	.2
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		54.7	60.4		75.7	75.7	33.0	33.0	33.0
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND	54.7	60.4		75.7	75.7	33.0	33.0	33.0
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	3.0	3.0		4.0	4.0	2.0	2.0	2.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	36.0	36.0		48.0	48.0	24.0	24.0	24.0

AGENCY: Military Affairs

REQUEST FOR NEW POSITIONS

[illegible]

Governor's level personal services authorized. Travel was left at the FY 74 Authorized amount while an inflationary increase was approved for contractual services.

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNESS	SUB-PROGRAM AK NATIONAL GUARD		ELEMENT OFC OF ADJUTANT GENL		SUB-ELEMENT FACILITIES & FISCAL		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	51.5	54.6		50.7	50.7	50.7	50.7	50.7
200	TRAVEL	3.4	1.2		3.9	3.9	3.9	1.2	1.2
300	CONTRACTUAL SERVICES	6.1	9.1		10.4	10.4	10.4	9.5	9.5
400	COMMODITIES	.8							
500	EQUIPMENT	1.9			1.3	1.3	1.3	1.0	1.0
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		63.7	64.9		66.3	66.3	66.3	61.4	62.4
INTER-AGENCY TRANSFERS		.3							
FUNDING SOURCE									
	FEDERAL RECEIPTS	4.1	3.5		4.4	4.4	4.4	4.4	4.4
	REQUIRED GEN.FUND MATCHING	4.1	3.5		4.4	4.4	4.4	4.4	4.4
	OTHER GENERAL FUND	55.5	57.9		57.5	57.5	57.5	52.6	53.6
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	4.0	4.0		4.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	48.0	48.0		48.0	48.0	48.0	48.0	48.0

PROGRAM CATEGORY: Public Protection

AGENCY: Military Affairs

PROGRAM: Military Preparedness

SUB-PROGRAM: Ak. National Guard

ELEMENT: Office of Adjutant General

SUB-ELEMENT: Executive Administration

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Assistant Adj. General-Air	Anchorage	26	30,610	30,610	30,610		-0-	-0-	-0-	-0-
Assistant Adj. General-Army	Anchorage	26	30,610	30,610	30,610		30,610	30,610	-0-	30,610

LEGISLATIVE ANALYSIS

The new positions allowed essentially reestablishes a position previously deleted by revised program (RP 74-4). The revised program deleted the Assistant Adjutant General (Army) to fund a new chief of staff, Alaska National Guard position, a move designed to provide supervision of the Air Guard.

Responsibility for liability insurance coverage for aircraft and Workmen's Compensation and Liability Coverage for National Guardsmen have been determined, by legal opinions, to rest with the State. Increase to Contractual Services, \$91,000.

NOTE: House Bill No. 481 (Supplemental), \$122,700 to cover the costs for Re-enlistment Bonus (\$41,700) and Workmen's Compensation and aircraft liability insurance (\$81,000) for National Guardsmen was added by the Committee to the agency request.

R01-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNESS	SUB-PROGRAM AK NATIONAL GUARD		ELEMENT OFC OF ADJUTNT GENRL			SUB-ELEMENT EXECUTIVE ADMIN		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	166.9	109.5	66.9	167.1	167.1	136.5	136.5	105.9	136.5
200	TRAVEL	17.4	12.6	6.8	12.6	12.6	12.6	12.6	12.6	12.6
300	CONTRACTUAL SERVICES	78.2	67.3	6.5-	123.6	123.6	148.6	148.6	120.0	148.6
400	COMMODITIES	8.4	6.0		6.5	6.5	6.5	6.3	7.5	6.3
500	EQUIPMENT	.5	.3							
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									122.7
TOTAL		271.4	195.7	67.2	309.8	309.8	304.2	304.0	246.0	426.7
INTER-AGENCY TRANSFERS		.4								
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		271.4	195.7		309.8	309.8	304.2	304.0	246.0	426.7
INTER-AGENCY RECEIPTS				67.2						
POSITIONS										
PERMANENT FULL TIME		4.0	4.0	3.0	6.0	6.0	5.0	5.0	4.0	5.0
PERMANENT PART TIME				12.0						
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		48.0	48.0	108.0	72.0	72.0	72.0	72.0	48.0	72.0

RP 74-65

PROGRAM CATEGORY: Public Protection

AGENCY: Military Affairs

PROGRAM: Military Preparedness
 SUB-PROGRAM: Ak. National Guard
 ELEMENT: Facilities Oper. & Maint.
 SUB-ELEMENT: State Armories

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Custodial Worker II	Nome	8	11,330	11,330	11,330		Ø	Ø	11,330	11,330
Custodial Worker II	Sitka	9	9,075	9,075	9,075		Ø	Ø	9,075	9,075
Custodial Worker II	Bethel	8	11,748	11,748	11,748		Ø	Ø	Ø	Ø
Electrician	Anchorage	14	13,126	13,126	13,126		Ø	Ø	Ø	Ø

LEGISLATIVE ANALYSIS

Approve Governor's Revised Budget. This revision allowed the two new Custodial Workers in Nome and Sitka.

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNESS	SUB-PROGRAM AK NATIONAL GUARD		ELEMENT FACILITIES OPER & MT		SUB-ELEMENT STATE ARMORIES			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	62.7	57.5		103.7	103.7	77.9	55.2	77.9	77.9
200	TRAVEL									
300	CONTRACTUAL SERVICES	76.0	75.0		115.8	115.8	80.8	78.7	80.8	80.8
400	COMMODITIES	67.6	57.5		135.4	135.4	60.4	60.3	60.4	60.4
500	EQUIPMENT	.8	1.0		2.4	2.4	2.4	1.0	2.4	2.4
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		207.1	191.0		357.3	357.3	221.5	195.2	221.5	221.5
INTER-AGENCY TRANSFERS		6.5	6.8							
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		207.1	191.0		357.3	357.3	221.5	195.2	221.5	221.5
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		6.0	6.0		10.0	10.0	8.0	6.0	8.0	8.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		72.0	72.0		120.0	120.0	96.0	72.0	96.0	96.0

PROGRAM CATEGORY: Public Protection

AGENCY: Military Affairs

PROGRAM: Military Preparedness

SUB-PROGRAM: Ak. National Guard

ELEMENT: Facilities Oper. & Maint.

SUB-ELEMENT: Federal Armories

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Administrative Assistant I	Anchorage	12	11,748	12,628	880	11,748(F)	12,628	12,628	12,628	12,628
Clerk Typist III	Cp Carroll	8	8,755	9,355	2,789	6,566(F)	9,355	9,355	9,355	9,355
Carpenter	Anchorage	14	13,126	13,126		13,126(F)	13,126	13,126	13,126	13,126

LEGISLATIVE ANALYSIS - Approve Governor's Budget.

The new carpenter to be used around the state aiding in the maintenance and repairs of 80 Guard facilities. The new Administrative Assistant to be used for accounting, budgeting and general administration of the approximately \$800,000 in state and federal operations and maintenance agreements for Guard facilities. And a new clerk typist to provide clerical services for three existing supervisor-administrator positions.

The commodities and contractual line-items are substantially increased due to a new policy of channeling certain operations and maintenance costs of federally constructed armories through the state accounting system. Costs had previously been paid directly by the federal government. This approach was begun during FY 74 under the authority of Revised Program 74-53.

R01-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNESS	SUB-PROGRAM AK NATIONAL GUARD		ELEMENT FACILITIES OPER & MT			SUB-ELEMENT FED ARMORIES		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	146.8	179.1	8.6	216.4	216.4	216.4	216.4	216.4	216.4
200	TRAVEL	21.3	36.1	14.1-	34.5	34.5	34.5	34.5	34.5	34.5
300	CONTRACTUAL SERVICES	3.8		49.1	53.2	53.2	53.2	53.2	53.2	53.2
400	COMMODITIES	10.9		90.2	107.5	107.5	107.5	107.5	107.5	107.5
500	EQUIPMENT			2.2	4.1	4.1	4.1	4.1	4.1	4.1
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		182.8	215.2	136.0	415.7	415.7	415.7	415.7	415.7	415.7
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS	175.9	204.6	136.0	405.6	405.6	405.6	405.6	405.6	405.6
	REQUIRED GEN.FUND MATCHING	6.9	10.6		10.1	10.1	10.1	10.1	10.1	10.1
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	10.0	10.0		13.0	13.0	13.0	13.0	13.0	13.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)	3.0	3.0		3.0	3.0	3.0	3.0	3.0	3.0
	NUMBER OF MAN-MONTHS	156.0	156.0		192.0	192.0	192.0	192.0	192.0	192.0

RP 74-53

PROGRAM CATEGORY: Public Protection

AGENCY: Military Affairs

PROGRAM: Military Preparedness

SUB-PROGRAM: Ak. National Guard

ELEMENT: Facilities Oper. & Maint.

SUB-ELEMENT: Train. Suppt. Facil. Army

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Custodial Worker II	Anchorage	8	8,756	8,756	2,189	6,567	8,756	8,756	8,756	8,756
Custodial Worker II	Anchorage	8	8,756	8,756	2,189	6,567	8,756	8,756	8,756	8,756
Heating Mechanic	Anchorage	14	13,126	13,126	3,282	9,844(F)	13,126	13,126	13,126	13,126

LEGISLATIVE ANALYSIS - Approve Governor' Budget.

A new Heating Mechanic as part of the statewide facility maintenance program. Two Custodial Workers to double as security guards. The addition of these positions to allow for around-the-clock security at vulnerable facilities.

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNESS	SUB-PROGRAM AK NATIONAL GUARD		ELEMENT FACILITIES OPER & MT		SUB-ELEMENT TRNG SPRT FAC (ARMY)		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	22.9	18.2		48.8	48.8	48.8	48.1	48.8
200	TRAVEL								
300	CONTRACTUAL SERVICES	25.9	38.1		35.2	35.2	35.2	35.2	35.2
400	COMMODITIES	25.9	49.5		40.1	40.1	40.1	40.1	40.1
500	EQUIPMENT				.3	.3	.3	.3	.3
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		74.7	105.8		124.4	124.4	124.4	123.7	124.4
	INTER-AGENCY TRANSFERS		3.5						
FUNDING SOURCE									
	FEDERAL RECEIPTS	55.7	73.0		85.0	85.0	85.0	85.0	85.0
	REQUIRED GEN.FUND MATCHING	15.7	24.3		28.3	28.3	27.6	28.3	28.3
	OTHER GENERAL FUND	3.3	8.5		11.1	11.1	11.1	7.5	11.1
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	4.0	2.0		5.0	5.0	5.0	5.0	5.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	28.0	24.0		60.0	60.0	60.0	60.0	60.0

PROGRAM CATEGORY: Public Protection

AGENCY: Military Affairs

PROGRAM: Military Preparedness

SUB-PROGRAM: Ak. National Guard

ELEMENT: Facilities Oper. & Maint.

SUB-ELEMENT: Train.Suppt.Facil. Air

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Construction Engineer	Kulis Base	20	20,406	20,406	5,106	15,300 (F)	20,406	20,406	20,406	20,406
Custodial Worker II	Kulis Base	8	8,756	8,756	2,189	6,567 (F)	8,756	8,756	-0-	8,756
* Guard I	Kulis Base	6D	8,400	8,400	2,100	6,300 (F)	8,400	8,400	-0-	8,400
* Guard I	Kulis Base	6D	8,400	8,400	2,100	6,300 (F)	8,400	8,400	-0-	8,400

*Added by Governor to agency request

LEGISLATIVE ANALYSIS - Approve Governor's Budget.

Kulis Air National Guard Base (Anchorage) is the largest National Guard installation in the state; and still expanding. Construction of the complex was 100% federally funded with operation and maintenance funded on a 75% (Federal) and 25% (state) basis. Twenty-one positions are currently funded for operations and maintenance at Kulis.

- New custodian due to completion of new dining hall
- New construction engineer to properly manage state-paid employees
- New Guard positions required by federal regulations

R01-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNESS	SUB-PROGRAM AK NATIONAL GUARD	ELEMENT FACILITIES OPER & MT			SUB-ELEMENT TRNG SPRT FAC (AIR)		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	224.0	224.9		260.9	260.9	277.7	261.9	277.7
200	TRAVEL								
300	CONTRACTUAL SERVICES	73.2	69.7		80.1	80.1	80.1	80.0	80.1
400	COMMODITIES	43.9	62.5		68.0	68.0	68.0	68.0	68.0
500	EQUIPMENT		.6		5.0	5.0			
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		341.1	357.7		414.0	414.0	425.8	410.0	425.8
	INTER-AGENCY TRANSFERS	.1	2.0						
	FUNDING SOURCE								
	FEDERAL RECEIPTS	256.5	267.2		291.4	291.4	319.3	307.5	319.3
	REQUIRED GEN. FUND MATCHING	84.6	89.3		97.2	97.2	106.5	102.5	106.5
	OTHER GENERAL FUND		1.2		25.4	25.4			
	INTER-AGENCY RECEIPTS								
	POSITIONS								
	PERMANENT FULL TIME	21.0	21.0		23.0	23.0	25.0	25.0	25.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	252.0	252.0		276.0	276.0	300.0	300.0	300.0

AGENCY: Military Affairs

SUB-PROGRAM: Ak. National Guard

ELEMENT: Recruiting & Retention

SUB-ELEMENT:

[illegible]

Approve Governor's Budget.

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNESS	SUB-PROGRAM AK NATIONAL GUARD		ELEMENT RECRUITING & RETENTION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	35.3	35.9		36.7	36.7	36.7	34.4	36.7	36.7
200	TRAVEL	1.0	3.5		4.0	4.0	4.0	3.6	4.0	4.0
300	CONTRACTUAL SERVICES	.7	1.0		9.4	9.4	1.6	1.0	1.6	1.6
400	COMMODITIES	.3			.5	.5	.5		.5	.5
500	EQUIPMENT	.2								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	105.4								
800	MISCELLANEOUS									
TOTAL		142.9	40.4		50.6	50.6	42.8	39.0	42.8	42.8
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	142.9	40.4		50.6	50.6	42.8	39.0	42.8	42.8
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	2.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	24.0	24.0		24.0	24.0	24.0	24.0	24.0	24.0

PROGRAM CATEGORY: Public Protection

AGENCY: Military Affairs

PROGRAM: Military Preparedness

SUB-PROGRAM: Ak. National Guard

ELEMENT: Organized Militia Benefits

SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC

LEGISLATIVE ANALYSIS

Approve Governor's Budget. Includes \$57,600 for retirement benefits funding and \$118,000 for re-enlistment bonus costs.

R01-33F-2193

STATE OF ALASKA MILITARY AFFAIRS

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM MILITARY PREPAREDNESS	SUB-PROGRAM AK NATIONAL GUARD	ELEMENT ORGN MILIT BENEFITS	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	2.4			57.6	57.6	57.6	57.6	57.6
200	TRAVEL								
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE		100.0		118.0	118.0	118.0	118.0	118.0
800	MISCELLANEOUS								
TOTAL		2.4	100.0		175.6	175.6	175.6	118.0	175.6
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	2.4	100.0		175.6	175.6	175.6	118.0	175.6
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

CATEGORY PUBLIC PROTECTION		PROGRAM CONSUMER PROTECTION	SUB-PROGRAM AGRICUL INSPECTION		ELEMENT		SUB-ELEMENT			
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
52-3-02-01-00	PLANT INDUSTRY	57.3	62.3		68.4	68.4	68.4	65.8	65.3	65.3
52-3-02-02-00	ANIMAL INDUSTRY	327.5	340.0		371.6	371.6	371.6	334.9	358.7	358.7
TOTAL AGRICUL INSPECTION		384.8	402.3		440.0	440.0	440.0	400.7	424.0	424.0
BUDGET PERCENTAGE CHANGE OVER 1974						9.3	9.3			5.3
OBJECT DESCRIPTION										
100	PERSONAL SERVICES	257.1	282.3		307.2	307.2	307.2	270.9	307.2	307.2
200	TRAVEL	30.8	40.2		44.5	44.5	44.5	41.9	40.0	40.0
300	CONTRACTUAL SERVICES	79.9	60.5		61.2	61.2	61.2	61.2	59.0	59.0
400	COMMODITIES	9.0	15.4		16.3	16.3	16.3	15.9	16.0	16.0
500	EQUIPMENT	5.4	2.9		9.8	9.8	9.8	9.8	1.8	1.8
600	LANDS, BUILDINGS, IMPROVEMENTS	2.6								
700	GRANTS, CLAIMS, SHARED REVENUE		1.0		1.0	1.0	1.0	1.0		
800	MISCELLANEOUS									
FUNDING SOURCE										
	FEDERAL RECEIPTS	166.0	171.9		188.8	188.8	188.8	170.5	182.6	182.6
	REQUIRED GEN.FUND MATCHING	166.0	171.9		188.8	188.8	188.8	170.4	182.6	182.6
	OTHER GENERAL FUND	52.8	58.5		62.4	62.4	62.4	59.8	58.8	58.8
	INTER-AGENCY RECEIPTS									
GEN.FUND PERCNTGE CHANGE OVER 1974						9.0	9.0			4.7
POSITIONS										
	PERMANENT FULL TIME	15.0	15.0		16.0	16.0	16.0	15.0	16.0	16.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN MONTHS	185.0	185.0		197.0	197.0	197.0	185.0	197.0	197.0

PROGRAM CATEGORY: Public Protection

AGENCY: Natural Resources

PROGRAM: Consumer Protection

SUB-PROGRAM: Agriculture Inspection

ELEMENT: Plant Industry

SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC

LEGISLATIVE ANALYSIS

Allow increased part-time Agricultural Inspector contractual services in Palmer.

CATEGORY PUBLIC PROTECTION		PROGRAM CONSUMER PROTECTION	SUB-PROGRAM AGRICUL INSPECTION		ELEMENT PLANT INDUSTRY		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	31.1	37.9	38.5	38.5	38.5	36.3	38.5	38.5
200	TRAVEL	5.2	9.4	9.6	9.6	9.6	9.6	9.0	9.0
300	CONTRACTUAL SERVICES	20.7	12.3	17.2	17.2	17.2	17.2	15.0	15.0
400	COMMODITIES	.1	2.1	2.6	2.6	2.6	2.2	2.3	2.3
500	EQUIPMENT	.2	.6	.5	.5	.5	.5	.5	.5
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		57.3	62.3	68.4	68.4	68.4	65.8	65.3	65.3
INTER-AGENCY TRANSFERS		1.7							
FUNDING SOURCE									
	FEDERAL RECEIPTS	15.5	15.5	15.5	15.5	15.5	15.5	15.5	15.5
	REQUIRED GEN.FUND MATCHING	15.5	15.5	15.5	15.5	15.5	15.5	15.5	15.5
	OTHER GENERAL FUND	26.3	31.3	37.4	37.4	37.4	34.8	34.3	34.3
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0

PROGRAM CATEGORY: Public Protection

AGENCY: Natural Resources

PROGRAM: Consumer Protection

SUB-PROGRAM: Agricultural Inspection

ELEMENT: Animal Industry

SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Meat Inspector I	Anchorage	14	13,127	13,127	6,563	6,564(F)	13,127	-0-	13,127	13,127

LEGISLATIVE ANALYSIS

New Meat Inspector allowed. The Gas Chromatograph disallowed.

RO1-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM CONSUMER PROTECTION	SUB-PROGRAM AGRICUL INSPECTION		ELEMENT ANIMAL INDUSTRY		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	F I S C A L Y E A R REQUEST G3V.BUDGT.	1 9 7 5 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	226.0	244.4		268.7	268.7	268.7	234.6	268.7	268.7
200	TRAVEL	25.6	30.8		34.9	34.9	34.9	32.3	31.0	31.0
300	CONTRACTUAL SERVICES	59.2	48.2		44.0	44.0	44.0	44.0	44.0	44.0
400	COMMODITIES	8.9	13.3		13.7	13.7	13.7	13.7	13.7	13.7
500	EQUIPMENT	5.2	2.3		9.3	9.3	9.3	9.3	1.3	1.3
600	LANDS, BUILDINGS, IMPROVEMENTS	2.6								
700	GRANTS, CLAIMS, SHARED REVENUE		1.0		1.0	1.0	1.0	1.0		
800	MISCELLANEOUS									
TOTAL		327.5	340.0		371.6	371.6	371.6	334.9	358.7	358.7
INTER-AGENCY TRANSFERS		.5	3.3		3.3	3.3	3.3	3.3	3.3	3.3
FUNDING SOURCE										
	FEDERAL RECEIPTS	150.5	156.4		173.3	173.3	173.3	155.0	167.1	167.1
	REQUIRED GEN.FUND MATCHING	150.5	156.4		173.3	173.3	173.3	154.9	167.1	167.1
	OTHER GENERAL FUND	26.5	27.2		25.0	25.0	25.0	25.0	24.5	24.5
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	13.0	13.0		14.0	14.0	14.0	13.0	14.0	14.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	161.0	161.0		173.0	173.0	173.0	161.0	173.0	173.0

AGENCY: Public Safety

SUB-PROGRAM: Fire Safety

ELEMENT:

SUB-ELEMENT:

[illegible]

Approve Governor's Budget.

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R01-33F-2193

STATE OF ALASKA

PUBLIC SAFETY

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM FIRE SAFETY		ELEMENT			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	194.4	200.9		224.7	224.7	224.7	192.8	204.3	224.7
200	TRAVEL	31.7	30.0		31.5	31.5	35.0	32.0	30.0	35.0
300	CONTRACTUAL SERVICES	58.1	50.0		51.7	51.7	51.7	50.0	50.0	51.7
400	COMMODITIES	3.5	6.0		6.3	6.3	6.3	6.3	6.0	6.3
500	EQUIPMENT	3.7	1.4		1.8	1.8	1.8	1.4	.9	1.8
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		291.4	288.3		316.0	316.0	319.5	282.5	291.2	319.5
INTER-AGENCY TRANSFERS		10.1	14.7		14.7	14.7	14.7	14.7	14.7	14.7
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND		281.3	288.3		316.0	316.0	319.5	282.5	291.2	319.5
INTER-AGENCY RECEIPTS		10.1								
POSITIONS										
PERMANENT FULL TIME		12.0	12.0		13.0	13.0	13.0	12.0	12.0	13.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		144.0	144.0		156.0	156.0	156.0	144.0	144.0	156.0

PROGRAM CATEGORY: Public Protection

AGENCY: Public Safety

PROGRAM: Individual Protection

SUB-PROGRAM: Traffic Safety

ELEMENT: Driver Licensing

SUB-ELEMENT: Driver Licensing

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Clerk Typist III	Anchorage	8	8,756	9,456	9,456		9,456	-0-	-0-	-0-
Clerk Typist III	Juneau	8	8,756	9,456	9,456		0	-0-	-0-	-0-
Clerk III	Juneau	8	9,076	9,076	9,076		9,076	9,076	9,076	9,076

*Established by RP 74-14

LEGISLATIVE ANALYSIS

Revised Program position allowed and \$4,000 for temporary hires. Polaroid contract fully funded in contractual services.

R01-33F-2193

STATE OF ALASKA PUBLIC SAFETY

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM TRAFFIC SAFETY		ELEMENT DRIVER LICENSING		SUB-ELEMENT DRIVER LICENSING			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.		HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	262.0	257.0	6.6	301.0	301.0	292.3	256.1	282.5	282.5
200	TRAVEL	2.5	1.1		1.2	1.2	1.2	1.1	1.1	1.1
300	CONTRACTUAL SERVICES	46.0	37.2		125.5	125.5	125.5	118.2	123.0	123.0
400	COMMODITIES	2.6	83.0		4.0	4.0	4.0	4.0	3.5	3.5
500	EQUIPMENT		3.0		1.9	1.9	1.2	1.2	1.5	1.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		313.1	381.3	6.6	433.6	433.6	424.2	380.6	411.6	411.6
INTER-AGENCY TRANSFERS		.1								
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND										
INTER-AGENCY RECEIPTS		313.1	381.3	6.6	433.6	433.6	424.2	380.6	411.6	411.6
POSITIONS										
PERMANENT FULL TIME		25.0	24.0	1.0	27.0	27.0	26.0	25.0	25.0	25.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)					.5	.5	.5		.5	.5
NUMBER OF MAN-MONTHS		300.0	288.0	12.0	330.0	330.0	318.0	300.0	300.0	300.0

RP 74-14

AGENCY: Public Safety

PROGRAM: Individual Protection

SUB-PROGRAM: Traffic Safety

ELEMENT: Driver Licensing

SUB-ELEMENT: DL Suspension Hearing

REQUEST FOR NEW POSITIONS

[illegible]

BUDGET COMMENTARY

Under Alaska Statutes, an individual's driving privilege may not be suspended without the provision of an opportunity for hearing for the licensee. Furthermore, the hearing must establish that a reasonable possibility exists of a judgment holding the licensee liable.

LEGISLATIVE ANALYSIS

Approve Governor's Budget. Includes primarily a new Typist and \$23,600 in consultant fees.

R01-33F-2193

STATE OF ALASKA PUBLIC SAFETY

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM TRAFFIC SAFETY		ELEMENT DRIVER LICENSING	SUB-ELEMENT DL SUSPENSION HEARNG			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975			
					REQUEST	GOV.BUDGT.	HOUSE	SENATE	
								F.C.C.	
100	PERSONAL SERVICES	36.1				8.4	8.4	8.4	8.4
200	TRAVEL	4.3				16.1	8.1	8.1	8.1
300	CONTRACTUAL SERVICES	74.5				24.7	24.7	24.7	24.7
400	COMMODITIES	18.3				.6	.6	.6	.6
500	EQUIPMENT	1.2				.8	.8	.8	.8
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		134.4				50.6	42.6	42.6	42.6
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	134.4				50.6	42.6	42.6	42.6
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME					1.0	1.0	1.0	1.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)	3.0							
	NUMBER OF MAN-MONTHS	24.0				12.0	12.0	12.0	12.0

AGENCY: Public Safety

SUB-ELEMENT:

DESCRIPTION

FUNDING

POSITION TITLE

Location

Pay Range	Number of Employees
\$10,000 - \$14,999	1
\$15,000 - \$19,999	1
\$20,000 - \$24,999	1
\$25,000 - \$29,999	1
\$30,000 - \$34,999	1
\$35,000 - \$39,999	1
\$40,000 - \$44,999	1
\$45,000 - \$49,999	1
\$50,000 - \$54,999	1
\$55,000 - \$59,999	1
\$60,000 - \$64,999	1
\$65,000 - \$69,999	1
\$70,000 - \$74,999	1
\$75,000 - \$79,999	1
\$80,000 - \$84,999	1
\$85,000 - \$89,999	1
\$90,000 - \$94,999	1
\$95,000 - \$99,999	1
\$100,000 - \$104,999	1
\$105,000 - \$109,999	1
\$110,000 - \$114,999	1
\$115,000 - \$119,999	1
\$120,000 - \$124,999	1
\$125,000 - \$129,999	1
\$130,000 - \$134,999	1
\$135,000 - \$139,999	1
\$140,000 - \$144,999	1
\$145,000 - \$149,999	1
\$150,000 - \$154,999	1
\$155,000 - \$159,999	1
\$160,000 - \$164,999	1
\$165,000 - \$169,999	1
\$170,000 - \$174,999	1
\$175,000 - \$179,999	1
\$180,000 - \$184,999	1
\$185,000 - \$189,999	1
\$190,000 - \$194,999	1
\$195,000 - \$199,999	1
\$200,000 - \$204,999	1
\$205,000 - \$209,999	1
\$210,000 - \$214,999	1
\$215,000 - \$219,999	1
\$220,000 - \$224,999	1
\$225,000 - \$229,999	1
\$230,000 - \$234,999	1
\$235,000 - \$239,999	1
\$240,000 - \$244,999	1
\$245,000 - \$249,999	1
\$250,000 - \$254,999	1
\$255,000 - \$259,999	1
\$260,000 - \$264,999	1
\$265,000 - \$269,999	1
\$270,000 - \$274,999	1
\$275,000 - \$279,999	1
\$280,000 - \$284,999	1
\$285,000 - \$289,999	1
\$290,000 - \$294,999	1
\$295,000 - \$299,999	1
\$300,000 - \$304,999	1
\$305,000 - \$309,999	1
\$310,000 - \$314,999	1
\$315,000 - \$319,999	1
\$320,000 - \$324,999	1
\$325,000 - \$329,999	1
\$330,000 - \$334,999	1
\$335,000 - \$339,999	1
\$340,000 - \$344,999	1
\$345,000 - \$349,999	1
\$350,000 - \$354,999	1
\$355,000 - \$359,999	1
\$360,000 - \$364,999	1
\$365,000 - \$369,999	1
\$370,000 - \$374,999	1
\$375,000 - \$379,999	1
\$380,000 - \$384,999	1
\$385,000 - \$389,999	1
\$390,000 - \$394,999	1
\$395,000 - \$399,999	1
\$400,000 - \$404,999	1
\$405,000 - \$409,999	1
\$410,000 - \$414,999	1
\$415,000 - \$419,999	1
\$420,000 - \$424,999	1
\$425,000 - \$429,999	1
\$430,000 - \$434,999	1
\$435,000 - \$439,999	1
\$440,000 - \$444,999	1
\$445,000 - \$449,999	1
\$450,000 - \$454,999	1
\$455,000 - \$459,999	1
\$460,000 - \$464,999	1
\$465,000 - \$469,999	1
\$470,000 - \$474,999	1
\$475,000 - \$479,999	1
\$480,000 - \$484,999	1
\$485,000 - \$489,999	1
\$490,000 - \$494,999	1
\$495,000 - \$499,999	1
\$500,000 - \$504,999	1
\$505,000 - \$509,999	1
\$510,000 - \$514,999	1
\$515,000 - \$519,999	1
\$520,000 - \$524,999	1
\$525,000 - \$529,999	1
\$530,000 - \$534,999	1
\$535,000 - \$539,999	1
\$540,000 - \$544,999	1
\$545,000 - \$549,999	1
\$550,000 - \$554,999	1
\$555,000 - \$559,999	1
\$560,000 - \$564,999	1
\$565,000 - \$569,999	1
\$570,000 - \$574,999	1
\$575,000 - \$579,999	

Salary & Benefits

Total Cost	
Position	

General Fund	
--------------	--

Fed. &
Other

Governor

House

Senate

FCC

By the reassignment of duties of existing positions, more realistic management of the Department of Transportation Traffic Safety funds has been achieved. The program operation is now more in line with the desires of the Department of Transportation; to expand program efforts solely for Traffic Safety.

Approve Governor's Budget.

R01-33F-2193

STATE OF ALASKA PUBLIC SAFETY

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM TRAFFIC SAFETY		ELEMENT PROJECT COORDINATION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	F I S C A L Y E A R 1 9 7 5 REQUEST GJV.BUDGT.	HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	54.2	59.7		58.6	58.6	58.6	57.3	58.6	58.6
200	TRAVEL									
300	CONTRACTUAL SERVICES									
400	COMMODITIES									
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		54.2	59.7		58.6	58.6	58.6	57.3	58.6	58.6
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	54.2	59.7		58.6	58.6	58.6	57.3	58.6	58.6
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	4.0	4.0		4.0	4.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	48.0	48.0		48.0	48.0	48.0	48.0	48.0	48.0

CATEGORY PUBLIC PROTECTION		PROGRAM INDIVIDUAL PROTECT	SUB-PROGRAM TRAFFIC SAFETY		ELEMENT TRAFFIC SAFETY PROJ			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	F I S C A L REQUEST	Y E A R GOV. BUDGT.	1 9 7 5 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	1.4		13.6	15.1	15.1	15.1	15.1	15.1	15.1
200	TRAVEL	27.4	22.8	6.3-	8.9	8.9	8.9	8.9	8.9	8.9
300	CONTRACTUAL SERVICES	23.3	24.2	7.3-	25.0	25.0	25.0	25.0	25.0	25.0
400	COMMODITIES	3.2	1.0		1.0	1.0	1.0	1.0	1.0	1.0
500	EQUIPMENT	12.5	2.0							
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE		251.0		286.0	286.0	286.0	286.0	286.0	286.0
800	MISCELLANEOUS									
TOTAL		67.8	301.0		336.0	336.0	336.0	336.0	336.0	336.0
	INTER-AGENCY TRANSFERS	44.3	20.7		167.7	167.7	167.7	167.7	167.7	167.7
FUNDING SOURCE										
	FEDERAL RECEIPTS	67.8	301.0		336.0	336.0	336.0	336.0	336.0	336.0
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									

POSITIONS

PERMANENT FULL TIME	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PERMANENT PART TIME							
TEMPORARY (FULL TIME EQUIV.)							
NUMBER OF MAN-MONTHS	12.0	12.0	12.0	12.0	12.0	12.0	12.0

RP 74-128

RP 74-38

PROGRAM CATEGORY: Public Protection

AGENCY: G.O. Debt Service

PROGRAM: Special Items

SUB-PROGRAM: Debt Services

ELEMENT: _____

SUB-ELEMENT: _____

BUDGET COMMENTARY

These bonds were authorized by Chapter 166, SLA 1957, to construct Armories. The bonds were subsequently sold in 1958. There are no remaining authorized bonds to be sold. Debt service for the bonds will continue until FY 1979.

In FY75, the mandatory increase amounts to \$3,000. This net increase is caused by the principal on the debt to be redeemed increasing by \$5,000 while interest falls by \$2,031.

Principal	\$65,000
Interest	<u>10,400</u>
	\$75,400

LEGISLATIVE ANALYSIS

Approve Governor's Budget

ROI-33F-2193

STATE OF ALASKA

GO DEBT SERVICE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY PUBLIC PROTECTION		PROGRAM SPECIAL ITEMS	SUB-PROGRAM DEBT SERVICE		ELEMENT	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT. HOUSE SENATE			F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL								
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE								
800	MISCELLANEOUS	74.3	72.4		75.4	75.4	75.4	75.4	75.4
TOTAL		74.3	72.4		75.4	75.4	75.4	75.4	75.4
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	74.3	72.4		75.4	75.4	75.4	75.4	75.4
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME								
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS								

CATEGORY PUBLIC PROTECTION		PROGRAM CONSUMER PROTECTION	SUB-PROGRAM OFF OF CONSUMER PROT		ELEMENT	SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		FISCAL YEAR 1975 REQUEST GOV.BUDGT. HOUSE SENATE			F.C.C.
100	PERSONAL SERVICES		24.8		24.8	24.8	24.8	24.8
200	TRAVEL		1.2		1.2	1.2	1.2	1.2
300	CONTRACTUAL SERVICES		4.5		4.5	4.5	4.5	4.5
400	COMMODITIES		1.0		1.0	1.0	1.0	1.0
500	EQUIPMENT		1.6		1.6	1.6	1.6	1.6
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL			33.1		33.1	33.1	33.1	33.1
INTER-AGENCY TRANSFERS								
FUNDING SOURCE								
	FEDERAL RECEIPTS							
	REQUIRED GEN.FUND MATCHING							
	OTHER GENERAL FUND							
	INTER-AGENCY RECEIPTS		33.1		33.1	33.1	33.1	33.1
POSITIONS								
	PERMANENT FULL TIME		2.0		2.0	2.0	2.0	2.0
	PERMANENT PART TIME							
	TEMPORARY (FULL TIME EQUIV.)							
	NUMBER OF MAN-MONTHS		24.0		24.0	24.0	24.0	24.0

CATEGORY PUBLIC PROTECTION		PROGRAM CONSUMER PROTECTION	SUB-PROGRAM WEIGHTS & MEASURES		ELEMENT		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES				58.1	58.1	58.1	58.1	58.1
200	TRAVEL								
300	CONTRACTUAL SERVICES				13.0	13.0	13.0	13.0	13.0
400	COMMODITIES				3.2	3.2	3.2	3.2	3.2
500	EQUIPMENT				30.6	30.6	30.6	30.6	30.6
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL					104.9	104.9	104.9	104.9	104.9
	INTER-AGENCY TRANSFERS				11.2	11.2	11.2	11.2	11.2
	FUNDING SOURCE								
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND				104.9	104.9	104.9	104.9	104.9
	INTER-AGENCY RECEIPTS								
	POSITIONS								
	PERMANENT FULL TIME				4.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS				48.0	48.0	48.0	48.0	48.0

